

CIVIL ACCOUNT FOR THE GOVERNMENT OF TAMILNADU
FOR THE MONTH OF MAR/2018
GENERAL STATEMENT OF ACCOUNT

Head of Account	<-----Non-Plan----->						<-----Plan----->					
	Current		Progressive		Budegeted		Current		Progressive		Budegeted	
	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
Consolidated Fund --Reven												
Total -Receipt Heads	1,93,24,74,30,577.78		14,52,06,71,08,447.45		15,93,62,78,38,000.00							
Total -Receipt Heads	2,22,00,000.00		2,23,00,000.00		0.00							
Total-Expenditure Heads (-2,18,80,12,69,309.09		-16,44,29,15,20,463.22		-17,66,90,50,78,000.00		0.00		-1,72,01,27,034.00			0.00
Total-Expenditure Heads	-92,96,23,36,981.00		-1,98,41,90,79,803.00		-2,78,60,07,79,000.00		0.00		-1,45,05,356.00			0.00
Net-Public Debt,Loans and Advances,Interstate Settlement,Transfer to	48,91,76,01,296.00		3,86,86,21,27,336.00		-1,20,39,00,49,000.00		0.00		0.00			0.00
Net-Consolidated Fund	-69,57,63,74,416.31		-3,75,90,64,482.77		-5,72,26,80,68,000.00		0.00		-1,73,46,32,390.00			0.00
Net-Contingency Fund	3,11,30,398.00		-1,06,77,294.00		0.00		0.00		0.00			0.00
Net-Public Account	88,66,00,70,710.51		7,73,89,25,630.15		0.00		0.00		92,03,445.00			0.00
Total Transaction	19,11,48,26,692.20		3,96,91,83,853.38		-5,72,26,80,68,000.00		0.00		-1,72,54,28,945.00			0.00
Opening Balance												
Closing Balance												

<-----Total----->						Last Year's	
Current		Progressive		Budegeted		Progressive	
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
1,93,24,74,30,577.78		14,52,06,71,08,447.45		15,93,62,78,38,000.00		13,77,12,58,58,804.02	
	2,22,00,000.00		2,23,00,000.00		0.00		79,25,000.00
-2,18,80,12,69,309.09		-16,46,01,16,47,497.22		-17,66,90,50,78,000.00		7,90,23,13,36,800.68	
	-92,96,23,36,981.00		-1,98,43,35,85,159.00		-2,78,60,07,79,000.00		-1,93,71,78,07,558.00
	48,91,76,01,296.00		3,86,86,21,27,336.00		-1,20,39,00,49,000.00		3,54,62,14,23,346.00
	-69,57,63,74,416.31		-5,49,36,96,872.77		-5,72,26,80,68,000.00		23,44,90,43,40,834.70
			3,11,30,398.00				79,25,000.00
			88,66,00,70,710.51				0.00
			7,74,81,29,075.15				-28,49,29,44,911.34
			19,11,48,26,692.20		2,24,37,54,908.38		-5,72,26,80,68,000.00
			-19,75,86,10,253.78		-2,88,75,38,469.96		23,16,41,97,07,923.36
			-64,37,83,561.58		-64,37,83,561.58		

Monthly Civil Account - Receipts for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
Receipt Heads (Revenue Account)						
A	Tax Revenue					
a	Goods and Services Tax					
0005	Central Goods and Services Tax (CGST)	382,91,96,481	382,91,96,481	.363875		
0006	State Goods and Services Tax (SGST)	1849,44,71,335	24589,31,22,156	1.75747		
0008	Integrated Goods and Services Tax (IGST)	2735,56,00,000	2735,56,00,000	2.59951		
Total:a	Goods and Services Tax	4967,92,67,816	27707,79,18,637	4.72085		
b	Taxes on Income and Expenditure					
0020	Corporation Tax	1284,22,00,000	7655,94,00,000	1.22035	80214600000	
0021	Taxes on Income Other than Corporation Tax	2140,56,00,000	7649,24,00,000	2.03410	70128400000	
0022	Taxes on Agricultural Income	49,393	1,77,342	.000005	33000	
Total:b	Taxes on Income and Expenditure	3424,78,49,393	15305,19,77,342	3.25445	150343033000	
c	Taxes on Property, Capital and Other Transactions					
0029	Land Revenue	13,30,97,806	152,30,26,456	.012648	3544559000	
0030	Stamps and Registration Fees	869,64,61,249	9194,55,64,954	.826395	82195200000	
0032	Taxes on Wealth		-25,00,000	0	-2500000	
0035	Taxes on Immovable Property other than Agricultural Land	67,42,546	8,36,23,895	.000641	180949000	
Total:c	Taxes on Property, Capital and Other Transactions	883,63,01,601	9354,97,15,305	.839683	85918208000	
d	Taxes on Commodities and Services other than Goods and Services Tax					
0037	Customs		2734,70,00,000	0	38286000000	
0038	Union Excise Duties		2858,60,02,000	0	40019700000	
0039	State Excise	485,82,78,803	5815,29,49,640	.461665	69029100000	
0040	Taxes on Sales, Trade etc.	4597,28,72,387	46354,84,47,172	4.36864	739592493000	
0041	Taxes on Vehicles	418,69,91,052	5362,69,86,760	.397875	54180305000	
0042	Taxes on Goods and Passengers	1,31,17,605	901,85,20,080	.001247	27218337000	
0043	Taxes and Duties on Electricity	998,19,69,816	1278,05,92,272	.948552	14329655000	
0044	Service Tax		3082,99,00,000	0	43591900000	
0045	Other Taxes and Duties on Commodities and Services	-25,71,91,091	138,05,21,935	-.02444	5630657000	
Total:d	Taxes on Commodities and Services other than Goods and Services Tax	6475,60,38,572	68527,09,19,859	6.15354	1031878147000	
Total A	Tax Revenue	15751,94,57,382	120895,05,31,143	14.9685	1268139388000	
B	Non-Tax Revenue					
a	Fiscal Services					
0047			4,200	0	253000	

Monthly Civil Account - Receipts for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
Receipt Heads (Revenue Account)						
B	Non-Tax Revenue					
a	Fiscal Services					
0047	Other Fiscal Services		4,200	0	253000	
Total:a	Fiscal Services		4,200	0	253000	
b	Interest Receipts, Dividends and Profits					
0049	Interest Receipts	1647,49,74,773	4094,85,67,769	1.56556	36767712000	
0050	Dividends and Profits	39,84,62,017	158,58,57,683	.037864	1395876000	
Total:b	Interest Receipts, Dividends and Profits	1687,34,36,790	4253,44,25,452	1.60342	38163588000	
c	Other Non-Tax Revenue					
i	General Services					
0051	Public Service Commission	1,61,48,967	34,44,72,781	.001535	234434000	
0055	Police	20,99,81,752	281,95,62,153	.019954	2980257000	
0056	Jails	69,90,530	5,53,10,754	.000664	62159000	
0058	Stationery and Printing	5,94,91,070	18,59,90,998	.005653	243029000	
0059	Public Works	1,80,70,550	15,09,66,119	.001717	206600000	
0070	Other Administrative Services	21,56,41,470	192,11,95,704	.020492	2102152000	
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	1,76,42,238	19,77,37,179	.001676	297841000	
0075	Miscellaneous General Services	18,57,45,047	392,45,30,624	.017651	29340801000	
Total i	General Services	72,97,11,624	959,97,66,312	.069342	35467273000	
ii	Social Services					
0202	Education, Sports, Art and Culture	131,79,46,652	1153,11,52,987	.125240	16064966000	
0210	Medical and Public Health	96,74,17,515	516,68,08,496	.091930	4024735000	
0211	Family Welfare	63,69,28,883	103,93,75,436	.060525	1925938000	
0215	Water Supply and Sanitation	4,10,435	33,81,154	.000039	30107000	
0216	Housing	14,63,25,993	160,20,84,211	.013905	819062000	
0217	Urban Development	73,95,08,119	513,58,00,742	.070273	6760815000	
0220	Information and Publicity	39,70,289	9,86,55,183	.000377	103898000	
0230	Labour and Employment	5,50,93,974	91,73,59,738	.005235	866409000	
0235	Social Security and Welfare	4,65,06,962	69,91,14,123	.004419	509646000	
0250	Other Social Services	11,69,72,252	148,25,96,029	.011115	44670000	
Total ii	Social Services	403,10,81,074	2767,63,28,099	.383060	31150246000	
iii	Economic Services					
0401	Crop Husbandry	29,30,76,531	76,29,59,555	.027850	1233968000	
0403	Animal Husbandry	1,76,45,525	13,89,54,494	.001677	131881000	
0404	Dairy Development	29,59,865	2,99,78,805	.000281	32385000	

Monthly Civil Account - Receipts for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
Receipt Heads (Revenue Account)						
B	Non-Tax Revenue					
c	Other Non-Tax Revenue					
iii	Economic Services					
0405	Fisheries	42,91,500	19,56,72,559	.000408	91115000	
0406	Forestry and Wild Life	3,48,88,069	57,51,41,251	.003315	1617194000	
0407	Plantations			0	1000	
0415	Agricultural Research and Education		875	0	13572000	
0425	Co-operation	2,16,27,502	24,67,36,884	.002055	346127000	
0435	Other Agricultural Programmes	6,02,45,966	40,26,53,161	.005725	400457000	
0515	Other Rural Development Programmes	19,85,887	23,33,42,500	.000189	534757000	
0551	Hill Areas		1,904	0	1000	
0701	Major and Medium Irrigation	2,50,06,461	31,28,13,535	.002376	366500000	
0702	Minor Irrigation	31,54,104	2,58,03,342	.000300	20500000	
0801	Power		90	0		
0802	Petroleum	7,100	85,495	.000001	75000	
0810	Non Conventional Sources of Energy		13,89,73,474	0	1000	
0851	Village and Small Industries	4,44,41,575	30,52,47,351	.004223	297337000	
0852	Industries	6,01,478	27,90,047	.000057	161850000	
0853	Non-ferrous Mining and Metallurgical Industries	246,16,40,605	1146,11,24,904	.233921	11860970000	
1051	Ports and Light Houses		2,75,00,000	0	27500000	
1054	Roads and Bridges	14,51,81,236	125,01,06,406	.013796	724664000	
1056	Inland Water Transport	2,10,166	20,73,092	.000020	10346000	
1201	Postal Receipts		4,872	0		
1452	Tourism	4,13,893	20,27,506	.000039	5000000	
1456	Civil Supplies	10,15,820	2,79,35,432	.000097	55613000	
1475	Other General Economic Services	7,52,65,038	54,88,27,828	.007152	466826000	
Total iii	Economic Services	319,36,58,321	1669,07,55,362	.303482	18398640000	
Total:c	Other Non-Tax Revenue	795,44,51,019	5396,68,49,773	.755884	85016159000	
Total B	Non-Tax Revenue	2482,78,87,809	9650,12,79,425	2.35931	123180000000	
C	Grants-in-Aid and Contributions					
1601	Grants-in-Aid from Central Government	1090,00,85,387	14661,52,97,879	1.03580	202308450000	
Total C	Grants-in-Aid and Contributions	1090,00,85,387	14661,52,97,879	1.03580	202308450000	
Total:	Receipt Heads (Revenue Account)	19324,74,30,578	145206,71,08,447	18.3636	1593627838000	
Receipt Heads (Capital Account)						
A	Miscellaneous Capital Receipts					
4000	Miscellaneous Capital Receipts	2,22,00,000	2,23,00,000	.002110		
Total A		2,22,00,000	2,23,00,000	.002110		

Monthly Civil Account - Receipts for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
Receipt Heads (Capital Account)						
Total:	Receipt Heads (Capital Account)	2,22,00,000	2,23,00,000	.002110		
E	Public Debt					
6003	Internal Debt of the State Government	3000,18,54,493	42968,80,79,000	2.85097		
6004	Loans and Advances from the Central Government	10,56,29,918	2752,69,68,798	.010038		
Total E	Public Debt	3010,74,84,411	45721,50,47,798	2.86101	27498826000	
F	Loans and Advances					
b	Social Services					
i	Loans for Education, Sports, Art and Culture					
6202	Loans for Education, Sports, Art and Culture	705	1,81,445	.000000		
Total i	Loans for Education, Sports, Art and Culture	705	1,81,445	.000000		
iii	Loans for Water Supply, Sanitation, Housing and Urban Development					
6215	Loans for Water Supply and Sanitation	37,74,000	10,16,91,807	.000359		
6216	Loans for Housing	9,800	7,33,217	.000001		
6217	Loans for Urban Development	12,28,40,978	40,38,77,386	.011673		
Total iii	Loans for Water Supply, Sanitation, Housing and Urban Development	12,66,24,778	50,63,02,410	.012033		
iv	Loans for Information and Broadcasting					
6221	Loans for Broadcasting	2,33,85,597	2,33,85,597	.002222		
Total iv	Loans for Information and Broadcasting	2,33,85,597	2,33,85,597	.002222		
v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes					
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	10,48,322	20,01,734	.000100		
Total v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes	10,48,322	20,01,734	.000100		
vii	Loans for Social Welfare and Nutrition					
6235	Loans for Social Security and Welfare		7,528	0		
Total vii	Loans for Social Welfare and Nutrition		7,528	0		

Monthly Civil Account - Receipts for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
F	Loans and Advances					
b	Social Services					
Total:b	Social Services	15,10,59,402	53,18,78,714	.014355		
c	Economic Services					
i	Loans for Agriculture and Allied Activities					
6401	Loans for Crop Husbandry			0		
6403	Loans for Animal Husbandry	1,200	5,87,656	.000000		
6404	Loans for Dairy Development		14,64,680	0		
6405	Loans for Fisheries		3,46,567	0		
6408	Loans for Food Storage and Warehousing		1,00,000	0		
6425	Loans for Co-operation	3,91,76,175	22,02,94,070	.003723		
6435	Loans for Other Agricultural Programmes	52,500	87,500	.000005		
Total i	Loans for Agriculture and Allied Activities	3,92,29,875	22,28,80,473	.003728		
ii	Loans for Rural Development					
6505	Loans for Rural Employment	12,55,511	1,25,55,110	.000119		
Total ii	Loans for Rural Development	12,55,511	1,25,55,110	.000119		
iv	Loans for Irrigation and Flood control					
6702	Loans for Minor Irrigation		15,032	0		
Total iv	Loans for Irrigation and Flood control		15,032	0		
v	Loans for Energy					
6801	Loans for Power Projects	600,73,97,999	5096,81,00,990	.570862		
Total v	Loans for Energy	600,73,97,999	5096,81,00,990	.570862		
vi	Loans for Industry and Minerals					
6851	Loans for Village and Small Industries	32,958	42,04,936	.000003		
6852	Loans for Iron and Steel Industries	3,636	1,80,381	.000000		
6854	Loans for Cement and Non-Metallic Mineral Industries	300,00,00,000	300,00,00,000	.285080		
6860	Loans for Consumer Industries	4,500	17,49,91,500	.000000		
6875	Loans for Other Industries			0		
6885	Other Loans to Industries and Minerals		1,55,81,668	0		
Total vi	Loans for Industry and Minerals	300,00,41,094	319,49,58,485	.285084		
vii	Loans for Transport					
7055	Loans for Road Transport	2531,27,53,563	2716,20,16,563	2.40538		
7075	Loans for Other Transport Services	67,50,000	23,68,62,000	.000641		
Total vii	Loans for Transport	2531,95,03,563	2739,88,78,563	2.40602	1000	

Monthly Civil Account - Receipts for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
F	Loans and Advances					
c	Economic Services					
x	Loans for General Economic Services					
7452	Loans for Tourism		1,25,35,781	0		
Total x	Loans for General Economic Services		1,25,35,781	0		
Total:c	Economic Services	3436,74,28,042	8180,99,24,434	3.26582	1000	
d	Loans to Government Servants					
7610	Loans to Government Servants, etc.	10,64,35,055	237,82,71,557	.010114		
Total:d	Loans to Government Servants	10,64,35,055	237,82,71,557	.010114		
e	Loans for Miscellaneous purposes					
7615	Miscellaneous Loans	2,58,000	21,33,681	.000025		
Total:e	Loans for Miscellaneous purposes	2,58,000	21,33,681	.000025		
Total F	Loans and Advances	3462,51,80,499	8472,22,08,386	3.29031	1000	
Total	CONSOLIDATED FUND	25800,22,95,488	199402,66,64,631	24.5171	1621126665000	0
CONTINGENCY FUND						
0000				0		
Total	CONTINGENCY FUND			0	0	0

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
A	General Services							
a	Organs of State							
2011	Parliament / State / Union Territory Legislatures	-2,19,82,253	50,46,88,319			-2,19,82,253	50,46,88,319	-.00213
2012	President, Vice President / Governor, Administrator of Union Territories	1,66,33,400	12,47,77,843			1,66,33,400	12,47,77,843	.001610
2013	Council of Ministers	69,41,611	5,08,90,375			69,41,611	5,08,90,375	.000672
2014	Administration of Justice	90,44,30,928	1023,28,41,286		25,00,000	90,44,30,928	1023,53,41,286	.087535
2015	Elections	78,30,70,062	155,67,42,728			78,30,70,062	155,67,42,728	.075789
Total a	Organs of State	168,90,93,748	1246,99,40,551		25,00,000	168,90,93,748	1247,24,40,551	.163478
b	Fiscal Services							
	i Collection of Taxes on Income and Expenditure							
2020	Collection of Taxes on Income and Expenditure	-1,800	-4,81,642			-1,800	-4,81,642	-.00000
Total i	Collection of Taxes on Income and Expenditure	-1,800	-4,81,642			-1,800	-4,81,642	-.00000
	ii Collection of Taxes on Property and Capital Transactions							
2029	Land Revenue	20,10,12,833	213,70,05,273			20,10,12,833	213,70,05,273	.019455
2030	Stamps and Registration	82,36,44,024	261,97,07,600			82,36,44,024	261,97,07,600	.079716
2035	Collection of Other Taxes on Property and Capital Transactions	54,30,751	7,49,58,599			54,30,751	7,49,58,599	.000526
Total ii	Collection of Taxes on Property and Capital Transactions	103,00,87,608	483,16,71,472			103,00,87,608	483,16,71,472	.099697
	iii Collection of Taxes on Commodities and Services							
2039	State Excise	17,20,69,498	108,63,64,616			17,20,69,498	108,63,64,616	.016654
2040	Taxes on Sales, Trade etc.	34,50,22,759	333,63,72,133			34,50,22,759	333,63,72,133	.033393
2041	Taxes on Vehicles	32,65,26,071	159,94,68,266			32,65,26,071	159,94,68,266	.031603
2045	Other Taxes and Duties on Commodities and Services	70,62,889	10,84,02,226			70,62,889	10,84,02,226	.000684
Total iii	Collection of Taxes on Commodities and Services	85,06,81,217	613,06,07,241			85,06,81,217	613,06,07,241	.082333
	iv Other Fiscal Services							
2047	Other Fiscal Services	78,78,323	8,98,64,927			78,78,323	8,98,64,927	.000762
Total iv	Other Fiscal Services	78,78,323	8,98,64,927			78,78,323	8,98,64,927	.000762
Total b	Fiscal Services	188,86,45,348	1105,16,61,998			188,86,45,348	1105,16,61,998	.182792
c	Interest payment and servicing of Debt							
2048	Appropriation for reduction or	93,67,77,026	411,56,14,532			93,67,77,026	411,56,14,532	.090666

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	59,69,84,000		59,69,84,000			
	15,72,40,000		15,72,40,000			
	5,90,15,000		5,90,15,000			
	1069,89,91,000		1069,89,91,000			
	397,37,71,000		397,37,71,000			
	1548,60,01,000		1548,60,01,000			
	7,68,000		7,68,000			
	7,68,000		7,68,000			
	239,74,75,000		239,74,75,000			
	289,11,56,000		289,11,56,000			
	7,34,79,000		7,34,79,000			
	536,21,10,000		536,21,10,000			
	110,94,30,000		110,94,30,000			
	359,48,52,000		359,48,52,000			
	189,26,55,000		189,26,55,000			
	13,22,64,000		13,22,64,000			
	672,92,01,000		672,92,01,000			
	9,81,73,000		9,81,73,000			
	9,81,73,000		9,81,73,000			
	1219,02,52,000		1219,02,52,000			
	738,86,00,000		738,86,00,000			

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
A	General Services							
c	Interest payment and servicing of Debt							
2049	Interest Payments	3427,32,00,212	23199,65,25,551			3427,32,00,212	23199,65,25,551	3.31712
Total c	Interest payment and servicing of Debt	3520,99,77,238	23611,21,40,083			3520,99,77,238	23611,21,40,083	3.40778
d	Administrative Services							
2051	Public Service Commission	2,48,96,802	77,25,94,566			2,48,96,802	77,25,94,566	.002410
2052	Secretariat - General Services	13,96,79,229	265,70,76,835		25,00,000	13,96,79,229	265,95,76,835	.013519
2053	District Administration	123,63,33,357	1131,95,62,552			123,63,33,357	1131,95,62,552	.119658
2054	Treasury and Accounts Administration	20,14,53,380	302,95,82,616		1,667	20,14,53,380	302,95,84,283	.019498
2055	Police	424,91,68,964	5733,69,47,256			424,91,68,964	5733,69,47,256	.411254
2056	Jails	30,88,47,412	244,76,81,229			30,88,47,412	244,76,81,229	.029892
2058	Stationery and Printing	10,24,46,856	114,62,67,384			10,24,46,856	114,62,67,384	.009915
2059	Public Works	254,81,91,051	539,48,03,410			254,81,91,051	539,48,03,410	.246626
2062	Vigilance	5,31,99,466	48,88,16,933			5,31,99,466	48,88,16,933	.005149
2070	Other Administrative Services	47,37,10,992	429,50,60,884			47,37,10,992	429,50,60,884	.045848
Total d	Administrative Services	933,79,27,509	8888,83,93,665		25,01,667	933,79,27,509	8889,08,95,332	.903767
e	Pensions and Miscellaneous General Services							
2071	Pensions and other Retirement Benefits	675,58,33,509	20448,18,87,787			675,58,33,509	20448,18,87,787	.653860
2075	Miscellaneous General Services	16,84,26,818	264,35,17,095			16,84,26,818	264,35,17,095	.016301
Total e	Pensions and Miscellaneous General Services	692,42,60,327	20712,54,04,882			692,42,60,327	20712,54,04,882	.670161
Total A	General Services	5504,99,04,170	55564,75,41,179		50,01,667	5504,99,04,170	55565,25,42,846	5.32798
B	Social Services							
a	Education, Sports, Art and Culture							
2202	General Education	2641,27,52,189	27364,57,01,756		20,79,016	2641,27,52,189	27364,77,80,772	2.55635
2203	Technical Education	146,85,68,831	1000,25,09,737		-10,20,000	146,85,68,831	1000,14,89,737	.142135
2204	Sports and Youth Services	62,78,53,748	172,49,83,572			62,78,53,748	172,49,83,572	.060767
2205	Art and Culture	14,59,85,731	185,50,36,546			14,59,85,731	185,50,36,546	.014129
Total a	Education, Sports, Art and Culture	2865,51,60,499	28722,82,31,611		10,59,016	2865,51,60,499	28722,92,90,627	2.77338
b	Health and Family Welfare							
2210	Medical and Public Health	1031,22,08,576	8037,63,92,514		38,97,208	1031,22,08,576	8038,02,89,722	.998062
2211	Family Welfare	286,40,28,185	2020,05,92,987		-20,97,072	286,40,28,185	2019,84,95,915	.277194
Total b	Health and Family Welfare	1317,62,36,761	10057,69,85,501		18,00,136	1317,62,36,761	10057,87,85,637	1.27526
c	Water Supply, Sanitation, Housing and Urban Development							
2215	Water Supply and Sanitation	420,50,59,384	1562,58,42,045			420,50,59,384	1562,58,42,045	.406985
2216	Housing	604,83,94,492	2491,86,88,265			604,83,94,492	2491,86,88,265	.585391

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	25994,85,31,000		25994,85,31,000			
	26733,71,31,000		26733,71,31,000			
	77,21,12,000		77,21,12,000			
	444,09,65,000		444,09,65,000			
	1205,40,30,000		1205,40,30,000			
	352,47,62,000		352,47,62,000			
	6250,61,75,000		6250,61,75,000			
	275,01,60,000		275,01,60,000			
	120,04,73,000		120,04,73,000			
	541,57,89,000		541,57,89,000			
	57,27,33,000		57,27,33,000			
	435,73,28,000		435,73,28,000			
	9759,45,27,000		9759,45,27,000			
	23188,60,32,000		23188,60,32,000			
	326,40,78,000		326,40,78,000			
	23515,01,10,000		23515,01,10,000			
	62775,80,21,000		62775,80,21,000			
	30170,51,86,000		30170,51,86,000			
	1046,45,62,000		1046,45,62,000			
	188,59,41,000		188,59,41,000			
	171,57,21,000		171,57,21,000			
	31577,14,10,000		31577,14,10,000			
	7946,91,19,000		7946,91,19,000			
	2034,17,96,000		2034,17,96,000			
	9981,09,15,000		9981,09,15,000			
	1412,04,01,000		1412,04,01,000			
	3280,64,81,000		3280,64,81,000			

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
B	Social Services							
c	Water Supply, Sanitation, Housing and Urban Development							
2216	Housing	604,83,94,492	2491,86,88,265			604,83,94,492	2491,86,88,265	.585391
2217	Urban Development	422,74,19,176	802,91,55,383			422,74,19,176	802,91,55,383	.409149
Total:c	Water Supply, Sanitation, Housing and Urban Development	1448,08,73,052	4857,36,85,693			1448,08,73,052	4857,36,85,693	1.40152
d	Information and Broadcasting							
2220	Information and Publicity	21,78,47,788	135,62,22,361		45,742	21,78,47,788	135,62,68,103	.021084
Total:d	Information and Broadcasting	21,78,47,788	135,62,22,361		45,742	21,78,47,788	135,62,68,103	.021084
e	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	887,80,50,427	3602,97,47,475		61,36,752	887,80,50,427	3603,58,84,227	.859258
Total:e	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	887,80,50,427	3602,97,47,475		61,36,752	887,80,50,427	3603,58,84,227	.859258
f	Labour and Labour Welfare							
2230	Labour, Employment and Skill Development	114,47,03,902	579,27,22,444		13,873	114,47,03,902	579,27,36,317	.110790
Total:f	Labour and Labour Welfare	114,47,03,902	579,27,22,444		13,873	114,47,03,902	579,27,36,317	.110790
g	Social Welfare and Nutrition							
2235	Social Security and Welfare	1277,01,77,861	7520,87,70,107		1,21,91,445	1277,01,77,861	7522,09,61,552	1.23596
2236	Nutrition	534,09,16,633	3325,97,87,745		1,55,999	534,09,16,633	3325,99,43,744	.516918
2245	Relief on account of Natural Calamities	604,16,92,782	3083,82,56,536			604,16,92,782	3083,82,56,536	.584743
Total:g	Social Welfare and Nutrition	2415,27,87,276	13930,68,14,388		1,23,47,444	2415,27,87,276	13931,91,61,832	2.33762
h	Others							
2250	Other Social Services	26,81,40,651	110,30,16,450		-17,78,789	26,81,40,651	110,12,37,661	.025952
2251	Secretariat - Social Services	2,16,55,737	86,29,76,978			2,16,55,737	86,29,76,978	.002096
Total:h	Others	28,97,96,388	196,59,93,428		-17,78,789	28,97,96,388	196,42,14,639	.028048
Total:B	Social Services	9099,54,56,093	62083,04,02,901		1,96,24,174	9099,54,56,093	62085,00,27,075	8.80695
C	Economic Services							
a	Agricultural and Allied Activities							
2401	Crop Husbandry	1548,19,15,656	6210,64,49,910		18,34,388	1548,19,15,656	6210,82,84,298	1.49841
2402	Soil and Water Conservation	41,37,53,731	121,82,42,037		-17,793	41,37,53,731	121,82,24,244	.040045
2403	Animal Husbandry	81,16,54,167	879,71,86,832		18,682	81,16,54,167	879,72,05,514	.078556
2404	Dairy Development	2,68,11,058	51,13,41,631			2,68,11,058	51,13,41,631	.002595
2405	Fisheries	17,45,63,023	431,03,17,745		20,12,75,000	17,45,63,023	451,15,92,745	.016895

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	3280,64,81,000		3280,64,81,000			
	1609,00,06,000		1609,00,06,000			
	6301,68,88,000		6301,68,88,000			
	149,59,71,000		149,59,71,000			
	149,59,71,000		149,59,71,000			
	4207,88,07,000		4207,88,07,000			
	4207,88,07,000		4207,88,07,000			
	631,68,93,000		631,68,93,000			
	631,68,93,000		631,68,93,000			
	8307,73,32,000		8307,73,32,000			
	3564,01,03,000		3564,01,03,000			
	3162,21,56,000		3162,21,56,000			
	15033,95,91,000		15033,95,91,000			
	400,05,10,000		400,05,10,000			
	83,34,40,000		83,34,40,000			
	483,39,50,000		483,39,50,000			
	68366,44,25,000		68366,44,25,000			
	6609,17,24,000		6609,17,24,000			
	147,49,77,000		147,49,77,000			
	920,40,90,000		920,40,90,000			
	65,10,18,000		65,10,18,000			
	582,75,08,000		582,75,08,000			

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
C	Economic Services							
a	Agricultural and Allied Activities							
2406	Forestry and Wild Life	61,81,17,740	327,75,01,064			61,81,17,740	327,75,01,064	.059824
2407	Plantations							0
2415	Agricultural Research and Education	123,34,26,223	813,78,44,299			123,34,26,223	813,78,44,299	.119377
2425	Co-operation	327,50,92,888	2568,82,67,892			327,50,92,888	2568,82,67,892	.316978
2435	Other Agricultural Programmes	12,12,53,228	152,97,83,192		20,000	12,12,53,228	152,98,03,192	.011735
Total a	Agricultural and Allied Activities	2215,65,87,714	11557,69,34,602		20,31,30,277	2215,65,87,714	11578,00,64,879	2.14442
b	Rural Development							
2501	Special Programmes for Rural Development	-9,98,78,779	583,49,74,085			-9,98,78,779	583,49,74,085	-.00967
2505	Rural Employment	418,98,17,271	1447,74,85,583			418,98,17,271	1447,74,85,583	.405510
2506	Land Reforms	272				272		.000000
2515	Other Rural Development programmes	497,98,40,596	1217,18,76,643			497,98,40,596	1217,18,76,643	.481972
Total b	Rural Development	906,97,79,360	3248,43,36,311			906,97,79,360	3248,43,36,311	.877814
c	Special Areas Programmes							
2551	Hill Areas	30,17,856	3,39,21,998			30,17,856	3,39,21,998	.000292
Total c	Special Areas Programmes	30,17,856	3,39,21,998			30,17,856	3,39,21,998	.000292
d	Irrigation and Flood Control							
2701	Major and Medium Irrigation	139,54,19,867	571,12,02,921		35,40,766	139,54,19,867	571,47,43,687	.135055
2702	Minor Irrigation	27,12,55,611	91,37,01,933			27,12,55,611	91,37,01,933	.026253
2705	Command Area Development	1,05,505	1,05,315			1,05,505	1,05,315	.000010
2711	Flood Control and Drainage	7,12,796	13,05,816			7,12,796	13,05,816	.000069
Total d	Irrigation and Flood Control	166,74,93,779	662,63,15,985		35,40,766	166,74,93,779	662,98,56,751	.161388
e	Energy							
2801	Power	217,91,09,000	8426,02,12,000			217,91,09,000	8426,02,12,000	.210904
2810	New and Renewable Energy	30,96,755	1,48,92,888			30,96,755	1,48,92,888	.000300
Total e	Energy	218,22,05,755	8427,51,04,888			218,22,05,755	8427,51,04,888	.211204
f	Industries and Minerals							
2851	Village and Small Industries	141,20,14,309	1149,95,13,478		-1,11,69,850	141,20,14,309	1148,83,43,628	.136661
2852	Industries	325,28,75,464	1673,45,72,901			325,28,75,464	1673,45,72,901	.314828
2853	Non ferrous Mining and Metallurgical Industries	2,04,99,991	15,51,90,746			2,04,99,991	15,51,90,746	.001984
Total f	Industries and Minerals	468,53,89,764	2838,92,77,125		-1,11,69,850	468,53,89,764	2837,81,07,275	.453473
g	Transport							
3052	Shipping		5,00,000				5,00,000	0
3054	Roads and Bridges	630,08,85,873	1501,45,12,888			630,08,85,873	1501,45,12,888	.609828
3055	Road Transport	54,03,91,000	849,97,73,000			54,03,91,000	849,97,73,000	.052301
3056		9,77,733	22,82,963			9,77,733	22,82,963	.000095

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	377,21,87,000		377,21,87,000			
	1,21,000		1,21,000			
	800,16,89,000		800,16,89,000			
	2748,12,77,000		2748,12,77,000			
	177,10,06,000		177,10,06,000			
	12427,55,98,000		12427,55,98,000			
	820,64,47,000		820,64,47,000			
	3320,28,71,000		3320,28,71,000			
	1061,79,79,000		1061,79,79,000			
	5202,72,97,000		5202,72,97,000			
	4,80,57,000		4,80,57,000			
	4,80,57,000		4,80,57,000			
	1621,39,37,000		1621,39,37,000			
	88,96,70,000		88,96,70,000			
	34,000		34,000			
	119,61,23,000		119,61,23,000			
	1829,97,64,000		1829,97,64,000			
	9199,22,91,000		9199,22,91,000			
	5,49,71,000		5,49,71,000			
	9204,72,62,000		9204,72,62,000			
	1358,54,34,000		1358,54,34,000			
	1810,53,62,000		1810,53,62,000			
	14,58,51,000		14,58,51,000			
	3183,66,47,000		3183,66,47,000			
	1,000		1,000			
	1731,57,50,000		1731,57,50,000			
	844,13,66,000		844,13,66,000			
	24,86,000		24,86,000			

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
C	Economic Services							
g	Transport							
3056	Inland Water Transport	9,77,733	22,82,963			9,77,733	22,82,963	.000095
3075	Other Transport Services	65,917	1,00,65,917			65,917	1,00,65,917	.000006
Total:g	Transport	684,23,20,523	2352,71,34,768			684,23,20,523	2352,71,34,768	.662231
i	Science Technology and Environment							
3425	Other Scientific Research	4,38,53,250	15,75,06,000			4,38,53,250	15,75,06,000	.004244
3435	Ecology and Environment	41,44,028	2,66,85,657			41,44,028	2,66,85,657	.000401
Total:i	Science Technology and Environment	4,79,97,278	18,41,91,657			4,79,97,278	18,41,91,657	.004645
j	General Economic Services							
3451	Secretariat - Economic Services	2,38,06,957	74,42,69,781			2,38,06,957	74,42,69,781	.002304
3452	Tourism	3,81,44,690	24,80,16,624			3,81,44,690	24,80,16,624	.003692
3454	Census Surveys and Statistics	25,27,93,111	87,52,37,413			25,27,93,111	87,52,37,413	.024466
3456	Civil Supplies	527,17,51,545	6222,86,99,733			527,17,51,545	6222,86,99,733	.510224
3475	Other General Economic Services	2,69,75,404	128,70,24,479	150,00,00,000		2,69,75,404	278,70,24,479	.002611
Total:j	General Economic Services	561,34,71,707	6538,32,48,030	150,00,00,000		561,34,71,707	6688,32,48,030	.543297
Total:C	Economic Services	5226,82,63,736	35648,04,65,364	150,00,00,000		5226,82,63,736	35817,59,66,557	5.05876
D	Grants-in-aid and contributions							
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2048,76,45,310	11133,31,11,019			2048,76,45,310	11133,31,11,019	1.98289
Total:D	Grants-in-aid and contributions	2048,76,45,310	11133,31,11,019			2048,76,45,310	11133,31,11,019	1.98289
Total:	Expenditure Heads (REVENUE ACCOUNT)	21880,12,69,309	164429,15,20,463	172,01,27,034		21880,12,69,309	164601,16,47,497	21.1766
Expenditure Heads (Capital Account)								
4700	Capital Outlay on Major Irrigation	15,95,82,408	17,25,87,754			15,95,82,408	17,25,87,754	.015445
A	Capital Account of General Services							
4055	Capital Outlay on Police	214,22,88,743	291,42,26,984			214,22,88,743	291,42,26,984	.207340
4058	Capital Outlay on Stationery and Printing	10,92,341	20,49,144			10,92,341	20,49,144	.000106
4059	Capital Outlay on Public Works	128,04,76,965	349,75,11,238			128,04,76,965	349,75,11,238	.123930
4070	Capital Outlay on Other Administrative Services	150,00,23,999	163,95,22,471			150,00,23,999	163,95,22,471	.145179
Total:A	Capital Account of General Services	492,38,82,048	805,33,09,837			492,38,82,048	805,33,09,837	.476556
B	Capital Account of Social Services							
a	Capital Account of Education, Sports, Art and Culture							
4202		181,87,20,592	563,07,57,489			181,87,20,592	563,07,57,489	.176024

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	24,86,000		24,86,000			
	2,14,65,000		2,14,65,000			
	2575,96,02,000		2575,96,02,000			
	9,52,47,000		9,52,47,000			
	3,77,55,000		3,77,55,000			
	13,30,02,000		13,30,02,000			
	77,05,22,000		77,05,22,000			
	27,52,29,000		27,52,29,000			
	82,28,72,000		82,28,72,000			
	6221,33,46,000		6221,33,46,000			
	366,43,45,000		366,43,45,000			
	6774,63,14,000		6774,63,14,000			
	41219,50,09,000		41219,50,09,000			
	14047,02,77,000		14047,02,77,000			
	14047,02,77,000		14047,02,77,000			
	186408,77,32,000		186408,77,32,000			
	780,86,11,000		780,86,11,000			
	430,00,08,000		430,00,08,000			
	22,52,000		22,52,000			
	339,35,00,000		339,35,00,000			
	2172,08,08,000		2172,08,08,000			
	2941,65,68,000		2941,65,68,000			
	664,66,94,000		664,66,94,000			

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
B	Capital Account of Social Services							
a	Capital Account of Education, Sports, Art and Culture							
4202	Capital Outlay on Education, Sports, Art and Culture	181,87,20,592	563,07,57,489			181,87,20,592	563,07,57,489	.176024
Total a	Capital Account of Education, Sports, Art and Culture	181,87,20,592	563,07,57,489			181,87,20,592	563,07,57,489	.176024
b	Capital Account of Health and Family Welfare							
4210	Capital Outlay on Medical and Public Health	102,19,16,933	257,10,86,217			102,19,16,933	257,10,86,217	.098906
4211	Capital Outlay on Family Welfare	54,87,54,082	109,93,12,713			54,87,54,082	109,93,12,713	.053111
Total b	Capital Account of Health and Family Welfare	157,06,71,015	367,03,98,930			157,06,71,015	367,03,98,930	.152017
c	Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215	Capital Outlay on Water Supply and Sanitation	478,37,24,175	870,08,20,263			478,37,24,175	870,08,20,263	.462991
4216	Capital Outlay on Housing	40,15,42,452	70,47,90,779			40,15,42,452	70,47,90,779	.038863
4217	Capital Outlay on Urban Development	572,12,32,000	2579,33,00,000			572,12,32,000	2579,33,00,000	.553727
Total c	Capital Account of Water Supply, Sanitation, Housing and Urban Development	1090,64,98,627	3519,89,11,042			1090,64,98,627	3519,89,11,042	1.05558
d	Capital Account of Information and Broadcasting							
4220	Capital Outlay on Information and Publicity	1,87,44,723	3,98,12,775			1,87,44,723	3,98,12,775	.001814
4221	Capital Outlay on Broadcasting		8,50,00,000				8,50,00,000	0
Total d	Capital Account of Information and Broadcasting	1,87,44,723	12,48,12,775			1,87,44,723	12,48,12,775	.001814
e	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare	68,21,53,675	113,46,63,617			68,21,53,675	113,46,63,617	.066022
Total e	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	68,21,53,675	113,46,63,617			68,21,53,675	113,46,63,617	.066022

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	664,66,94,000		664,66,94,000			
	664,66,94,000		664,66,94,000			
	400,97,61,000		400,97,61,000			
	120,00,03,000		120,00,03,000			
	520,97,64,000		520,97,64,000			
	1579,52,60,000		1579,52,60,000			
	108,92,03,000		108,92,03,000			
	4858,68,05,000		4858,68,05,000			
	6547,12,68,000		6547,12,68,000			
	19,46,26,000		19,46,26,000			
	8,50,00,000		8,50,00,000			
	27,96,26,000		27,96,26,000			
	264,51,03,000		264,51,03,000			
	264,51,03,000		264,51,03,000			

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
B	Capital Account of Social Services							
g	Capital Account of Social Welfare and Nutrition							
4235	Capital Outlay on Social Security and Welfare	3,69,08,820	12,51,90,888			3,69,08,820	12,51,90,888	.003572
4236	Capital Outlay on Nutrition	19,91,49,465	19,91,49,465			19,91,49,465	19,91,49,465	.019275
Total:g	Capital Account of Social Welfare and Nutrition	23,60,58,285	32,43,40,353			23,60,58,285	32,43,40,353	.022847
h	Capital Account of Other Social Services							
4250	Capital Outlay on Other Social Services	12,79,70,598	19,60,53,069			12,79,70,598	19,60,53,069	.012386
Total:h	Capital Account of Other Social Services	12,79,70,598	19,60,53,069			12,79,70,598	19,60,53,069	.012386
Total:B	Capital Account of Social Services	1536,08,17,515	4627,99,37,275			1536,08,17,515	4627,99,37,275	1.48669
C	Capital Accounts of Economic Services							
a	Capital Account of Agriculture and Allied Activities							
4401	Capital Outlay on Crop Husbandry	26,35,13,656	43,13,69,521			26,35,13,656	43,13,69,521	.025504
4402	Capital Outlay on Soil and Water Conservation	6,91,53,425	18,66,05,786			6,91,53,425	18,66,05,786	.006693
4403	Capital Outlay on Animal Husbandry	16,76,48,109	40,73,14,702			16,76,48,109	40,73,14,702	.016226
4404	Capital Outlay on Dairy Development		9,75,00,000				9,75,00,000	0
4405	Capital Outlay on Fisheries	70,40,27,231	181,94,06,791			70,40,27,231	181,94,06,791	.068139
4406	Capital Outlay on Forestry and Wild Life	51,42,63,891	161,69,92,708			51,42,63,891	161,69,92,708	.049773
4407	Capital Outlay on Plantations	2,22,00,000	2,22,00,000			2,22,00,000	2,22,00,000	.002149
4408	Capital Outlay on Food Storage and Warehousing	1,00,00,000	191,99,61,000			1,00,00,000	191,99,61,000	.000968
4415	Capital Outlay on Agricultural Research and Education	3,89,18,388	6,57,27,398		-15,000	3,89,18,388	6,57,12,398	.003767
4425	Capital Outlay on Co-operation	30,74,01,541	49,78,13,518		1,71,09,636	30,74,01,541	51,49,23,154	.029752
4435	Capital Outlay on Other Agricultural Programmes	118,82,52,000	131,72,52,000			118,82,52,000	131,72,52,000	.115004
Total:a	Capital Account of Agriculture and Allied Activities	328,53,78,241	838,21,43,424		1,70,94,636	328,53,78,241	839,92,38,060	.317974
b	Capital Account of Rural Development							
4515	Capital Outlay on other Rural Development Programmes	354,06,38,650	1772,82,84,813			354,06,38,650	1772,82,84,813	.342679
Total:b	Capital Account of Rural	354,06,38,650	1772,82,84,813			354,06,38,650	1772,82,84,813	.342679

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	22,41,70,000		22,41,70,000			
	20,00,01,000		20,00,01,000			
	42,41,71,000		42,41,71,000			
	57,17,09,000		57,17,09,000			
	57,17,09,000		57,17,09,000			
	8124,83,35,000		8124,83,35,000			
	139,05,14,000		139,05,14,000			
	28,22,16,000		28,22,16,000			
	51,45,98,000		51,45,98,000			
	65,00,01,000		65,00,01,000			
	189,05,48,000		189,05,48,000			
	182,19,72,000		182,19,72,000			
	2,22,00,000		2,22,00,000			
	282,88,66,000		282,88,66,000			
	3,90,06,000		3,90,06,000			
	71,01,84,000		71,01,84,000			
	269,82,45,000		269,82,45,000			
	1284,83,50,000		1284,83,50,000			
	1817,02,31,000		1817,02,31,000			
	1817,02,31,000		1817,02,31,000			

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
C	Capital Accounts of Economic Services							
c	Capital Account of Special Areas Programme							
4551	Capital Outlay on Hill Areas	19,05,90,460	76,58,36,300			19,05,90,460	76,58,36,300	.018446
Total:c	Capital Account of Special Areas Programme	19,05,90,460	76,58,36,300			19,05,90,460	76,58,36,300	.018446
d	Capital Account of Irrigation and Flood Control							
4701	Capital Outlay on Medium Irrigation	366,48,39,966	968,68,86,680			366,48,39,966	968,68,86,680	.354700
4702	Capital Outlay on Minor Irrigation	17,47,23,607	20,40,95,522			17,47,23,607	20,40,95,522	.016911
4705	Capital Outlay on Command Area Development							0
4711	Capital Outlay on Flood Control Projects	25,78,20,245	80,90,04,601			25,78,20,245	80,90,04,601	.024953
Total:d	Capital Account of Irrigation and Flood Control	409,73,83,818	1069,99,86,803			409,73,83,818	1069,99,86,803	.396563
e	Capital Account of Energy							
4801	Capital Outlay on Power Projects	781,54,00,000	781,54,00,000			781,54,00,000	781,54,00,000	.756410
Total:e	Capital Account of Energy	781,54,00,000	781,54,00,000			781,54,00,000	781,54,00,000	.756410
f	Capital Account of Industry and Minerals							
4851	Capital Outlay on Village and Small Industries	1,05,19,298	1,47,78,249			1,05,19,298	1,47,78,249	.001018
4854	Capital outlay on Cement and Non-metallic Mineral Industries							0
4860	Capital Outlay on Consumer Industries		5,78,85,000				5,78,85,000	0
Total:f	Capital Account of Industry and Minerals	1,05,19,298	7,26,63,249			1,05,19,298	7,26,63,249	.001018
g	Capital Account of Transport							
5052	Capital Outlay on Shipping	-25,00,000	-50,00,000		-25,00,000	-25,00,000	-75,00,000	-.00024
5053	Capital Outlay on Civil Aviation	6,32,71,000	6,62,59,823			6,32,71,000	6,62,59,823	.006124
5054	Capital Outlay on Roads and Bridges	2305,25,97,122	6753,84,56,241		-89,280	2305,25,97,122	6753,83,66,961	2.23114
5055	Capital Outlay on Road Transport	3004,09,38,450	3004,09,38,450			3004,09,38,450	3004,09,38,450	2.90750
5075	Capital Outlay on Other Transport Services							0
Total:g	Capital Account of Transport	5315,43,06,572	9764,06,54,514		-25,89,280	5315,43,06,572	9763,80,65,234	5.14452
i	Capital Account of Science Technology and Environment							
5425	Capital Outlay on Other Scientific and Environmental Research	4,96,494	-7,56,66,777			4,96,494	-7,56,66,777	.000048
Total:i	Capital Account of Science	4,96,494	-7,56,66,777			4,96,494	-7,56,66,777	.000048

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	76,36,94,000		76,36,94,000			
	76,36,94,000		76,36,94,000			
	2071,07,09,000		2071,07,09,000			
	27,37,53,000		27,37,53,000			
	8,000		8,000			
	24,12,05,000		24,12,05,000			
	2122,56,75,000		2122,56,75,000			
	2275,00,09,000		2275,00,09,000			
	2275,00,09,000		2275,00,09,000			
	51,48,10,000		51,48,10,000			
	1,000		1,000			
	5,78,89,000		5,78,89,000			
	57,27,09,000		57,27,09,000			
	6,62,62,000		6,62,62,000			
	8736,21,57,000		8736,21,57,000			
	2826,17,79,000		2826,17,79,000			
	200,00,01,000		200,00,01,000			
	11569,01,98,000		11569,01,98,000			
	18,18,00,000		18,18,00,000			
	18,18,00,000		18,18,00,000			

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
C	Capital Accounts of Economic Services							
j	Capital Account of General Economic Services							
5452	Capital Outlay on Tourism	68,00,000	30,04,14,077			68,00,000	30,04,14,077	.000658
5475	Capital Outlay on other General Economic Services	41,65,41,478	58,35,28,534			41,65,41,478	58,35,28,534	.040315
Total:i	Capital Account of General Economic Services	42,33,41,478	88,39,42,611			42,33,41,478	88,39,42,611	.040973
Total:C	Capital Accounts of Economic Services	7251,80,55,011	14391,32,44,937		1,45,05,356	7251,80,55,011	14392,77,50,293	7.01863
Total:	Expenditure Heads (Capital Account)	9296,23,36,982	19841,90,79,803		1,45,05,356	9296,23,36,982	19843,35,85,159	8.99732
E	Public Debt							
6003	Internal Debt of the State Government	748,21,36,939	8035,08,87,351			748,21,36,939	8035,08,87,351	.724155
6004	Loans and Advances from the Central Government	147,48,57,676	955,70,58,864			147,48,57,676	955,70,58,864	.142743
Total:E	Public Debt	895,69,94,615	8990,79,46,215			895,69,94,615	8990,79,46,215	.866899
F	Loans and Advances							
b	Social Services							
i	Loans for Education, Sports, Art and Culture							
6202	Loans for Education, Sports, Art and Culture	39,40,00,000	274,25,00,000			39,40,00,000	274,25,00,000	.038133
Total:i	Loans for Education, Sports, Art and Culture	39,40,00,000	274,25,00,000			39,40,00,000	274,25,00,000	.038133
iii	Loans for Water Supply, Sanitation, Housing and Urban Development							
6215	Loans for Water Supply and Sanitation	1,94,72,119	18,24,36,164			1,94,72,119	18,24,36,164	.001885
6216	Loans for Housing							0
6217	Loans for Urban Development	375,00,00,000	1943,81,00,000			375,00,00,000	1943,81,00,000	.362942
Total:iii	Loans for Water Supply, Sanitation, Housing and Urban Development	376,94,72,119	1962,05,36,164			376,94,72,119	1962,05,36,164	.364827
iv	Loans for Information and Broadcasting							
6221	Loans for Broadcasting							0
Total:iv	Loans for Information and Broadcasting							0
v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes							

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	55,45,08,000		55,45,08,000			
	100,67,72,000		100,67,72,000			
	156,12,80,000		156,12,80,000			
	20357,25,58,000		20357,25,58,000			
	31423,74,61,000		31423,74,61,000			
	10214,92,58,000		10214,92,58,000			
	3783,18,59,000		3783,18,59,000			
	13998,11,17,000		13998,11,17,000			
	274,25,00,000		274,25,00,000			
	274,25,00,000		274,25,00,000			
	23,02,82,000		23,02,82,000			
	210,00,00,000		210,00,00,000			
	1716,22,54,000		1716,22,54,000			
	23,02,82,000		23,02,82,000			

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan Current Month	Plan Progressive	Current Month	Plan Progressive	Total Current Month	Total Progressive	% of Total
CONSOLIDATED FUND								
F	Loans and Advances							
b	Social Services							
	v Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes							
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							0
Total:v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes							0
	vii Loans for Social Welfare and Nutrition							
6235	Loans for Social Security and Welfare							0
Total:vii	Loans for Social Welfare and Nutrition							0
Total:b	Social Services	416,34,72,119	2236,30,36,164			416,34,72,119	2236,30,36,164	.402960
c	Economic Services							
	i Loans for Agriculture and Allied Activities							
6401	Loans for Crop Husbandry							0
6403	Loans for Animal Husbandry							0
6404	Loans for Dairy Development							0
6405	Loans for Fisheries							0
6408	Loans for Food Storage and Warehousing							0
6425	Loans for Co-operation	19,11,73,000	70,68,81,500			19,11,73,000	70,68,81,500	.018503
6435	Loans for Other Agricultural Programmes							0
Total:i	Loans for Agriculture and Allied Activities	19,11,73,000	70,68,81,500			19,11,73,000	70,68,81,500	.018503
	ii Loans for Rural Development							
6505	Loans for Rural Employment							0
Total:ii	Loans for Rural Development							0
	iv Loans for Irrigation and Flood control							
6702	Loans for Minor Irrigation							0
Total:iv	Loans for Irrigation and Flood control							0
	v Loans for Energy							
6801	Loans for Power Projects	71,27,00,000	508,32,89,000			71,27,00,000	508,32,89,000	.068978

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	20,01,000		20,01,000			
	20,01,000		20,01,000			
	2223,70,37,000		2223,70,37,000			
	130,00,00,000		130,00,00,000			
	1,000		1,000			
	73,48,01,000		73,48,01,000			
	203,48,02,000		203,48,02,000			
	1,000		1,000			
	1,000		1,000			
	1474,20,04,000		1474,20,04,000			

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

Major Head	Major Head Description	Non Plan Current Month	Plan Progressive	Current Month	Plan Progressive	Total Current Month	Total Progressive	% of Total
CONSOLIDATED FUND								
F	Loans and Advances							
c	Economic Services							
	v Loans for Energy							
Total:v	Loans for Energy	71,27,00,000	508,32,89,000			71,27,00,000	508,32,89,000	.068978
	vi Loans for Industry and Minerals							
6851	Loans for Village and Small Industries	31,65,80,000	70,95,00,000			31,65,80,000	70,95,00,000	.030640
6852	Loans for Iron and Steel Industries							0
6854	Loans for Cement and Non-Metallic Mineral Industries		300,00,00,000				300,00,00,000	0
6860	Loans for Consumer Industries	67,80,93,349	82,71,57,193			67,80,93,349	82,71,57,193	.065629
6875	Loans for Other Industries		47,15,00,000				47,15,00,000	0
6885	Other Loans to Industries and Minerals		10,00,000				10,00,000	0
Total:vi	Loans for Industry and Minerals	99,46,73,349	500,91,57,193			99,46,73,349	500,91,57,193	.096269
	vii Loans for Transport							
7055	Loans for Road Transport		2894,24,60,000				2894,24,60,000	0
7075	Loans for Other Transport Services							0
Total:vii	Loans for Transport		2894,24,60,000				2894,24,60,000	0
	x Loans for General Economic Services							
7452	Loans for Tourism							0
Total:x	Loans for General Economic Services							0
Total:c	Economic Services	189,85,46,349	3974,17,87,693			189,85,46,349	3974,17,87,693	.183750
d	Loans to Government Servants							
7610	Loans to Government Servants, etc.	79,60,50,531	306,23,58,776			79,60,50,531	306,23,58,776	.077045
Total:d	Loans to Government Servants	79,60,50,531	306,23,58,776			79,60,50,531	306,23,58,776	.077045
e	Loans for Miscellaneous purposes							
7615	Miscellaneous Loans							0
Total:e	Loans for Miscellaneous purposes							0
Total:F	Loans and Advances	685,80,68,999	6516,71,82,633			685,80,68,999	6516,71,82,633	.663755
Total:	CONSOLIDATED FUND	32757,86,69,905	199778,57,29,114		173,46,32,390	32757,86,69,905	199952,03,61,504	31.7046
CONTINGENCY FUND								
0000		-3,11,30,398	1,06,77,294			-3,11,30,398	1,06,77,294	-.00301
Total:	CONTINGENCY FUND	-3,11,30,398	1,06,77,294			-3,11,30,398	1,06,77,294	-.00301

Monthly Civil Account - Charges for the Month of 03/2018 Preliminary

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	1474,20,04,000		1474,20,04,000			
	70,95,03,000		70,95,03,000			
	98,99,16,000		98,99,16,000			
	382,71,59,000		382,71,59,000			
	2,000		2,000			
	10,01,000		10,01,000			
	552,75,81,000		552,75,81,000			
	2894,24,69,000		2894,24,69,000			
	1,000		1,000			
	5124,68,58,000		5124,68,58,000			
	371,68,25,000		371,68,25,000			
	371,68,25,000		371,68,25,000			
	80,01,000		80,01,000			
	80,01,000		80,01,000			
	7720,87,21,000		7720,87,21,000			
	239551,50,31,000		239551,50,31,000			

Major Head	Heads of Account	RECEIPTS		OUTGOINGS		NET RECEIPTS - PLUS/MINUS	
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive
III	PUBLIC ACCOUNT						
I	Small Savings, Provident Funds etc.						
a	National Small Savings Fund						
8001	National Savings Deposits						
Total a	National Small Savings Fund						
b	State Provident Funds						
8005	State Provident Funds						
8009	State Provident Funds	1381,80,15,664	7171,18,39,402	439,64,17,591	5953,77,60,205	942,15,98,073	1217,40,79,197
Total b	State Provident Funds	1381,80,15,664	7171,18,39,402	439,64,17,591	5953,77,60,205	942,15,98,073	1217,40,79,197
c	Other Accounts						
8011	Insurance and Pension Funds						
Total c	Other Accounts						
d	Other Savings Scheme						
8031	Other Savings Deposits	76,33,28,005	130,77,01,446	12,78,82,261	101,51,13,968	63,54,45,744	29,25,87,478
Total d	Other Savings Scheme	76,33,28,005	130,77,01,446	12,78,82,261	101,51,13,968	63,54,45,744	29,25,87,478
Total I	Small Savings, Provident Funds etc.	1458,13,43,669	7301,95,40,848	452,42,99,852	6055,28,74,173	1005,70,43,817	1246,66,66,675
J	Reserve Fund						
a	Reserve Funds bearing Interest						
8115	Depreciation / Renewal Reserve Funds						
8121	General and Other Reserve Funds	374,00,00,000	748,00,00,000			374,00,00,000	748,00,00,000
Total a	Reserve Funds bearing Interest	374,00,00,000	748,00,00,000			374,00,00,000	748,00,00,000
b	Reserve Funds not bearing Interest						
8222	Sinking Funds	93,67,77,026	782,46,96,108	80,47,34,727	755,15,43,119	13,20,42,299	27,31,52,989
8223	Famine Relief Fund						
8226	Depreciation / Renewal Reserve Fund						
8229	Development and Welfare Funds	608,06,00,000	1337,12,04,800	607,50,40,075	1186,81,15,075	55,59,925	150,30,89,725
8235	General and Other Reserve Funds		2231,56,48,663		444,43,48,800		1787,12,99,863
Total b	Reserve Funds not bearing Interest	701,73,77,026	4351,15,49,571	687,97,74,802	2386,40,06,994	13,76,02,224	1964,75,42,577
Total J	Reserve Fund	1075,73,77,026	5099,15,49,571	687,97,74,802	2386,40,06,994	387,76,02,224	2712,75,42,577
K	Deposits and Advances						
a	Deposits bearing Interest						
8336	Civil Deposits						
8338	Deposits of Local Funds	220,61,71,106	1663,35,33,948	121,86,58,671	1539,57,39,259	98,75,12,435	123,77,94,689
8342	Other Deposits	15536,85,30,323	63100,40,39,746	15668,11,38,431	65285,49,40,649	-131,26,08,108	-2185,09,00,903
Total a	Deposits bearing Interest	15757,47,01,429	64763,75,73,694	15789,97,97,102	66825,06,79,908	-32,50,95,673	-2061,31,06,214
b							

Major Head	Heads of Account	RECEIPTS		OUTGOINGS		NET RECEIPTS - PLUS/MINUS	
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive
III	PUBLIC ACCOUNT						
K	Deposits and Advances						
b	Deposits not bearing Interest						
8443	Civil Deposits	5030,12,22,341	32884,87,06,138	3421,19,46,748	30999,49,95,447	1608,92,75,593	1885,37,10,691
8448	Deposits of Local Funds	2,64,64,296	40,70,84,685	2,22,38,807	37,27,41,910	42,25,489	3,43,42,775
8449	Other Deposits	2,84,560	77,76,33,271	1,09,910	15,22,449	1,74,650	77,61,10,822
Total b	Deposits not bearing Interest	5032,79,71,197	33003,34,24,094	3423,42,95,465	31036,92,59,806	1609,36,75,732	1966,41,64,288
c	Advances						
8550	Civil Advances	35,875	4,12,021		5,00,000	35,875	-87,979
Total c	Advances	35,875	4,12,021		5,00,000	35,875	-87,979
Total K	Deposits and Advances	20790,27,08,501	97767,14,09,809	19213,40,92,567	97862,04,39,714	1576,86,15,934	-94,90,29,905
L	Suspense and Miscellaneous						
b	Suspense						
8658	Suspense Accounts	-275,27,35,534	117,83,74,855	32,38,40,237	160,59,22,505	-307,65,75,771	-42,75,47,650
Total b	Suspense	-275,27,35,534	117,83,74,855	32,38,40,237	160,59,22,505	-307,65,75,771	-42,75,47,650
c	Other Accounts						
8670	Cheques and Bills	21778,25,73,681	138589,10,20,640	18180,61,54,472	138251,76,82,349	3597,64,19,209	337,33,38,291
8671	Departmental Balances						
8672	Permanent Cash Imprest		1,442	7,650	1,00,000	-7,650	-98,558
8673	Cash Balance Investment Account	34539,65,04,572	306446,04,53,078	31995,09,03,035	309886,78,96,571	2544,56,01,537	-3440,74,43,493
8674	Security Deposits made by Government	66,97,08,013	70,71,84,010	1,97,31,643	7,07,71,285	64,99,76,370	63,64,12,725
Total c	Other Accounts	56384,87,86,266	445105,86,59,170	50177,67,96,800	448145,64,50,205	6207,19,89,466	-3039,77,91,035
d	Accounts with the Governments of Foreign Countries						
8679	Accounts with Governments of other Countries						
Total d	Accounts with the Governments of Foreign Countries						
e	Miscellaneous						
8680	Miscellaneous Government Accounts						
Total e	Miscellaneous						
Total L	Suspense and Miscellaneous	56109,60,50,732	445223,70,34,025	50210,06,37,037	448306,23,72,710	5899,54,13,695	-3082,53,38,685
M	Remittances						
a	Money Orders and other Remittances						
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	1,08,421	-73,73,854	79,633	1,09,48,889	28,788	-1,83,22,743
Total a	Money Orders and other	1,08,421	-73,73,854	79,633	1,09,48,889	28,788	-1,83,22,743

Major Head	Heads of Account	RECEIPTS		OUTGOINGS		NET RECEIPTS - PLUS/MINUS	
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive
III	PUBLIC ACCOUNT						
M	Remittances						
b	Inter-Government Adjustment Account						
8786	Adjusting Account between Central and State Governments						
8793	Inter State Suspense Account	-22,66,050	-5,27,100	3,63,67,697	5,28,61,744	-3,86,33,747	-5,33,88,844
Total b	Inter-Government Adjustment Account	-22,66,050	-5,27,100	3,63,67,697	5,28,61,744	-3,86,33,747	-5,33,88,844
Total M	Remittances	-21,57,629	-79,00,954	3,64,47,330	6,38,10,633	-3,86,04,959	-7,17,11,587
Total III	PUBLIC ACCOUNT	79433,53,22,299	555391,16,33,299	70567,52,51,588	554616,35,04,224	8866,00,70,711	774,81,29,075

Certified that the Consolidated Abstract of the account of the Government of TAMIL NADU for the month of 01/03/2018 was completed and signed by me onand is filed in my office.

Certified that I have satisfied myself with reference to the certificates furnished in the treasury Accounts that the provisions of subsidiary Rule 3(a) under Treasury Rule 11 of the TamilNadu State Treasury code (Volume I), as to custody of treasury were strictly observed in the treasuries of TamilNadu State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules. General statement of Account prescribed in Article 9.1 of the Account code for Accountants General is given below:

	Rs.	Ps.	Rs.	Ps.
i. Opening Balance			-19,75,86,10,253.78	
Deposits with Reserve Bank	-19,92,65,71,909.78			
Remittances with Transit - Local	16,79,61,656.00			
ii. Receipts for the month			10,52,33,76,17,786.70	
Total			10,32,57,90,07,532.92	
iii. Disbursements for the month			10,33,22,27,91,094.50	
iv. Closing Balance			-64,37,83,561.58	
Deposits with Reserve Bank	-81,17,45,217.58			
Remittances with Transit - Local	16,79,61,656.00			

Cash Balance as reported by Bank	8,12,26,390.24	Cr
Deposits with RBI as per Monthly Civil Account :	81,17,45,217.58	Cr
Difference	89,29,71,607.82	Cr

Major differences occurred under : Kinathukadavu(BOB) 3.33 crore Dr, Kundah(CBI) 0.53 crore Dr, Sholinganallur(IB) 0.92 crore Dr, E-Receipts(IB) 0.60 crore Dr, E-Receipts(BOB) 21.54 crore Cr, E-Receipts(IOB) 4.55 crore Cr, E-Receipts(HDFC) 0.75 crore Cr, E-Receipts(UBI) 0.92 crore Cr, E-Receipts(VB) 0.59 crore Cr, Villupuram ST(SBI) 1.41croreCr, Uthangarai(SBI) 4.05 crore Cr, Pappireddipetty(IB) 0.88 crore Cr

- (v) Certified that the closing balance under the head 8999 "Cash Balance" Deposits with Reserve Bank-State) has been checked with the balance of the Government of Tamilnadu on the books of the Reserve Bank as shown in the statement by the Central Accounts Section of the Reserve Bank of India.The above difference is due to non-reported transactions of the Bank which needs to be reconciled.
- (vi)Certified that treasury-wise details of Tax Revenue from Major Heads 0020 to 0045 are enclosed.

OFFICE OF THE ACCOUNTANT GENERAL(A&E), TAMILNADU

No.AG(A&E)/BOOK-I/SCA/

20/04/2018

ACCOUNTANT GENERAL(A&E)
TAMILNADU

To

The Deputy Secretary to the Government of Tamil Nadu
Finance(Ways and Means) Department,

Monthly Civil Account - Charges (Contingency Fund) for the month of 01/03/2018

Major Head	Major Head Description	<i>State Expenditure</i>	
		Current Month	Progressive
2014	Administration of Justice		0
2030	Stamps and Registration	-28,70,000	0
2040	Taxes on Sales, Trade etc.	18,61,602	18,61,602
2041	Taxes on Vehicles		0
2045	Other Taxes and Duties on Commodities and Services		0
2054	Treasury and Accounts Administration		0
2055	Police		0
2070	Other Administrative Services		0
2202	General Education		0
2204	Sports and Youth Services		0
2205	Art and Culture	55,00,000	55,00,000
2210	Medical and Public Health		0
2220	Information and Publicity		0
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		33,15,692
2235	Social Security and Welfare		0
2401	Crop Husbandry	-3,56,22,000	0
2405	Fisheries		0
Total Contingency Fund		-3,11,30,398	1,06,77,294