

CIVIL ACCOUNT FOR THE GOVERNMENT OF TAMILNADU
FOR THE MONTH OF JUL/2016
GENERAL STATEMENT OF ACCOUNT

Head of Account	<-----Non-Plan----->						<-----Plan----->					
	Current		Progressive		Budegeted		Current		Progressive		Budegeted	
	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
Consolidated Fund --Revenue												
Total -Receipt Heads	87,32,80,23,436.99		3,59,96,90,37,298.43		14,48,43,39,60,000.00							
Total -Receipt Heads		0.00		0.00		0.00						
Total-Expenditure Heads (-1,01,19,21,00,026.00		-4,04,53,38,56,886.74		-11,90,99,81,73,000.00		-41,05,01,30,249.00		-1,11,83,79,15,790.00		-4,55,35,49,01,000.00	
Total-Expenditure Heads		-3,22,552.00		42,54,651.00		-4,09,18,34,000.00		-6,30,95,79,523.00		-27,08,38,27,779.00		-2,25,85,88,47,000.00
Net-Public Debt,Loans and Advances,Interstate Settlement,Transfer to	1,37,01,48,678.00		90,67,39,59,461.00		-95,67,14,25,000.00		-41,86,62,026.00		-6,06,51,68,134.00		-20,34,96,76,000.00	
Net-Consolidated Fund	-12,49,42,50,463.01		46,11,33,94,523.69		1,57,67,25,28,000.00		-47,77,83,71,798.00		-1,44,98,69,11,703.00		-7,01,56,34,24,000.00	
Net-Contingency Fund		-38,70,354.00		-77,57,673.00		0.00		-1,40,04,000.00		-1,40,04,000.00		0.00
Net-Public Account	36,28,90,41,158.26		47,67,99,54,150.51			0.00		0.00		0.00		0.00
Total Transaction	23,79,09,20,341.25		93,78,55,91,001.20		1,57,67,25,28,000.00		-47,79,23,75,798.00		-1,45,00,09,15,703.00		-7,01,56,34,24,000.00	
Opening Balance												
Closing Balance												

<-----Total----->						Last Year's	
Current		Progressive		Budegeted		Progressive	
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
87,32,80,23,436.99		3,59,96,90,37,298.43		14,48,43,39,60,000.00		3,92,21,22,43,898.23	
	0.00		0.00		0.00		0.00
-1,42,24,22,30,275.00		-5,16,37,17,72,676.74		-16,46,35,30,74,000.00		2,33,45,82,05,677.20	
-6,30,99,02,075.00		-27,07,95,73,128.00		-2,29,95,06,81,000.00		-41,19,71,72,134.00	
95,14,86,652.00		84,60,87,91,327.00		-1,16,02,11,01,000.00		80,31,89,87,101.00	
-60,27,26,22,261.01		-98,87,35,17,179.31		-5,43,89,08,96,000.00		6,67,73,41,19,919.43	
-1,78,74,354.00		-2,17,61,673.00			0.00		0.00
36,28,90,41,158.26		47,67,99,54,150.51			0.00	30,83,15,54,286.97	
-24,00,14,55,456.75		-51,21,53,24,701.80		-5,43,89,08,96,000.00		6,96,81,83,89,206.40	
-27,59,10,52,791.29		-37,71,83,546.24					
-51,59,25,08,248.04		-51,59,25,08,248.04					

Monthly Civil Account - Receipts for the Month of 07/2016

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
Receipt Heads (Revenue Account)						
A	Tax Revenue					
a	Taxes on Income and Expenditure					
0020	Corporation Tax	515,93,00,000	1547,79,00,000	.944868	72230300000	
0021	Taxes on Income Other than Corporation Tax	399,83,00,000	1199,49,00,000	.732244	55976400000	
0022	Taxes on Agricultural Income		4,000	0	30000	
Total:a	Taxes on Income and Expenditure	915,76,00,000	2747,28,04,000	1.67711	128206730000	
b	Taxes on Property, Capital and Other Transactions					
0029	Land Revenue	10,44,28,457	96,62,82,027	.019125	3152685000	
0030	Stamps and Registration Fees	768,72,43,360	2871,70,59,560	1.40783	98581711000	
0032	Taxes on Wealth		-22,00,000	0	-2200000	
0035	Taxes on Immovable Property other than Agricultural Land	99,01,459	2,62,82,044	.001813	180949000	
Total:b	Taxes on Property, Capital and Other Transactions	780,15,73,276	2970,74,23,631	1.42877	101913145000	
c	Taxes on Commodities and Services					
0037	Customs	257,07,00,000	771,20,99,999	.470795	35990100000	
0038	Union Excise Duties	205,39,00,000	616,17,00,000	.376149	28755200000	
0039	State Excise	534,30,13,620	1979,97,38,275	.978513	66360756000	
0040	Taxes on Sales, Trade etc.	2446,72,17,696	16241,24,43,138	4.48090	670099201000	
0041	Taxes on Vehicles	377,24,09,491	1678,43,10,372	.690875	47939058000	
0042	Taxes on Goods and Passengers	156,74,57,182	778,91,47,910	.287062	22372416000	
0043	Taxes and Duties on Electricity	9,01,11,690	36,65,42,091	.016503	14329019000	
0044	Service Tax	797,82,00,000	797,82,00,000	1.46112	37231500000	
0045	Other Taxes and Duties on Commodities and Services	36,34,52,091	136,35,46,049	.066562	5651639000	
Total:c	Taxes on Commodities and Services	4820,64,61,770	23036,77,27,834	8.82847	928728889000	
Total A	Tax Revenue	6516,56,35,046	28754,79,55,465	11.9344	1158848764000	
B	Non-Tax Revenue					
a	Fiscal Services					
0047	Other Fiscal Services	1,25,350	1,26,750	.000023	10000	
Total:a	Fiscal Services	1,25,350	1,26,750	.000023	10000	
b	Interest Receipts, Dividends and Profits					
0049	Interest Receipts	220,02,25,697	566,68,27,772	.402947	27260573000	
0050	Dividends and Profits	15,12,524	3,78,46,865	.000277	1337910000	
Total:b	Interest Receipts, Dividends and Profits	220,17,38,221	570,46,74,637	.403224	28598483000	

Monthly Civil Account - Receipts for the Month of 07/2016

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
Receipt Heads (Revenue Account)						
B	Non-Tax Revenue					
c	Other Non-Tax Revenue					
i	General Services					
0051	Public Service Commission	3,86,980	80,32,079	.000071	232706000	
0055	Police	10,81,63,902	86,48,15,656	.019809	2853387000	
0056	Jails	43,67,879	1,82,78,697	.000800	53601000	
0058	Stationery and Printing	64,84,942	7,42,42,850	.001188	191757000	
0059	Public Works	86,15,215	3,57,10,420	.001578	209805000	
0070	Other Administrative Services	18,64,63,068	55,54,38,202	.034149	3521098000	
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	2,00,36,295	6,51,91,558	.003669	296906000	
0075	Miscellaneous General Services	30,27,61,144	125,85,93,644	.055447	4541629000	
Total i	General Services	63,72,79,425	288,03,03,106	.116711	11900889000	
ii	Social Services					
0202	Education, Sports, Art and Culture	10,60,70,476	170,21,60,926	.019426	21035949000	
0210	Medical and Public Health	9,84,28,191	68,43,62,441	.018026	3995548000	
0211	Family Welfare	35,307	2,63,483	.000006	1827444000	
0215	Water Supply and Sanitation	1,80,480	8,14,944	.000033	31300000	
0216	Housing	5,07,85,821	23,83,41,176	.009301	955107000	
0217	Urban Development	39,23,62,765	191,70,63,059	.071857	5373448000	
0220	Information and Publicity	55,86,806	2,67,02,898	.001023	103846000	
0230	Labour and Employment	4,03,20,147	14,99,59,682	.007384	876832000	
0235	Social Security and Welfare	5,67,69,688	47,68,17,825	.010397	520091000	
0250	Other Social Services	15,37,47,442	16,43,12,410	.028157	43800000	
Total ii	Social Services	90,42,87,123	536,07,98,844	.165610	34763365000	
iii	Economic Services					
0401	Crop Husbandry	2,00,36,306	7,67,77,902	.003669	1238724000	
0403	Animal Husbandry	91,60,046	5,62,32,460	.001678	107742000	
0404	Dairy Development	30,75,311	1,06,01,635	.000563	25718000	
0405	Fisheries	1,06,72,679	3,48,88,877	.001955	95978000	
0406	Forestry and Wild Life	66,79,863	99,82,156	.001223	1476494000	
0407	Plantations			0	1000	
0415	Agricultural Research and Education			0	13572000	
0425	Co-operation	5,64,34,038	10,76,21,318	.010335	292973000	
0435	Other Agricultural Programmes	2,98,91,004	11,17,57,039	.005474	383619000	
0515	Other Rural Development Programmes	68,35,209	14,40,37,514	.001252	414757000	
0551	Hill Areas			0	15000	
0701	Major and Medium Irrigation	1,54,92,599	15,93,04,908	.002837	300876000	

Monthly Civil Account - Receipts for the Month of 07/2016

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
Receipt Heads (Revenue Account)						
B	Non-Tax Revenue					
c	Other Non-Tax Revenue					
iii	Economic Services					
0702	Minor Irrigation	9,81,976	36,10,000	.000180	22247000	
0802	Petroleum	8,850	36,450	.000002		
0810	Non Conventional Sources of Energy		6,00,00,000	0		
0851	Village and Small Industries	95,61,843	6,25,48,977	.001751		
0852	Industries	33,300	7,52,797	.000006		
0853	Non-ferrous Mining and Metallurgical Industries	50,85,31,763	219,49,86,907	.093132		
1051	Ports and Light Houses			0	22500000	
1054	Roads and Bridges	4,43,92,605	16,89,35,634	.008130	714664000	
1056	Inland Water Transport	58,695	10,79,171	.000011	8315000	
1425	Other Scientific Research			0	1000	
1452	Tourism	1,70,991	20,32,761	.000031	5000000	
1456	Civil Supplies	22,14,112	77,14,864	.000405	55613000	
1475	Other General Economic Services	3,22,04,151	14,21,20,355	.005898	466878000	
Total iii	Economic Services	75,64,35,341	335,50,21,725	.138533	5645687000	
Total:c	Other Non-Tax Revenue	229,80,01,889	1159,61,23,675	.420853	52309941000	
Total B	Non-Tax Revenue	449,98,65,460	1730,09,25,062	.824100	80908434000	
C	Grants-in-Aid and Contributions					
1601	Grants-in-aid from Central Government	1766,25,22,931	5512,01,56,771	3.23469	208676762000	
Total C	Grants-in-Aid and Contributions	1766,25,22,931	5512,01,56,771	3.23469	208676762000	
Total:	Receipt Heads (Revenue Account)	8732,80,23,437	35996,90,37,298	15.9932	1448433960000	
E	Public Debt					
6003	Internal Debt of the State Government	242,47,25,705	8660,08,27,844	.444061		
6004	Loans and Advances from the Central Government	6,34,14,000	896,26,54,000	.011614		
Total E	Public Debt	248,81,39,705	9556,34,81,844	.455675		
F	Loans and Advances					
b	Social Services					
i	Loans for Education, Sports, Art and Culture					
6202	Loans for Education, Sports, Art and Culture	1,440	1,640	.000000		
Total i	Loans for Education, Sports, Art and Culture	1,440	1,640	.000000		

Monthly Civil Account - Receipts for the Month of 07/2016

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
F	Loans and Advances					
b	Social Services					
ii	Loans for Health and Family Welfare					
6210	Loans for Medical and Public Health		20,500	0		
Total ii	Loans for Health and Family Welfare		20,500	0		
iii	Loans for Water Supply, Sanitation, Housing and Urban Development					
6215	Loans for Water Supply and Sanitation	4,72,26,000	5,06,56,325	.008649		
6216	Loans for Housing	15,100	78,760	.000003		
6217	Loans for Urban Development	68,86,44,744	69,31,27,754	.126118		
Total iii	Loans for Water Supply, Sanitation, Housing and Urban Development	73,58,85,844	74,38,62,839	.134769		
v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes					
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	45,660	3,97,036	.000008		
Total v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes	45,660	3,97,036	.000008		
vii	Loans for Social Welfare and Nutrition					
6245	Loans for Relief on account of Natural Calamities			0		
Total vii	Loans for Social Welfare and Nutrition			0		
Total:b	Social Services	73,59,32,944	74,42,82,015	.134778		
c	Economic Services					
i	Loans for Agriculture and Allied Activities					
6401	Loans for Crop Husbandry			0		
6402	Loans for Soil and Water Conservation			0		
6403	Loans for Animal Husbandry	1,24,568	2,04,766	.000023		
6404	Loans for Dairy Development		28,93,00,000	0		
6408	Loans for Food Storage and Warehousing			0		
6425	Loans for Co-operation	30,76,278	1,92,44,011	.000563		
6435	Loans for Other Agricultural Programmes			0		
Total i	Loans for Agriculture and Allied	32,00,846	30,87,48,777	.000586		

Monthly Civil Account - Receipts for the Month of 07/2016

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
F	Loans and Advances					
c	Economic Services					
ii	Loans for Rural Development					
6505	Loans for Rural Employment	12,55,511	25,11,022	.000230		
6515	Loans for Other Rural Development Programmes			0		
Total ii	Loans for Rural Development	12,55,511	25,11,022	.000230		
iv	Loans for Irrigation and Flood control					
6702	Loans for Minor Irrigation	17,600	21,700	.000003		
Total iv	Loans for Irrigation and Flood control	17,600	21,700	.000003		
v	Loans for Energy					
6801	Loans for Power Projects	1,47,97,999	2,95,95,998	.002710		
Total v	Loans for Energy	1,47,97,999	2,95,95,998	.002710		
vi	Loans for Industry and Minerals					
6851	Loans for Village and Small Industries	11,910	5,61,280	.000002		
6852	Loans for Iron and Steel Industries		5,01,98,749	0		
6854	Loans for Cement and Non-Metallic Mineral Industries			0		
6860	Loans for Consumer Industries	2,04,500	2,68,000	.000037		
6875	Loans for Other Industries			0		
6885	Other Loans to Industries and Minerals		1,55,81,648	0		
Total vi	Loans for Industry and Minerals	2,16,410	6,66,09,677	.000040		
vii	Loans for Transport					
7055	Loans for Road Transport			0		
7075	Loans for Other Transport Services	3,75,00,000	82,18,88,000	.006868		
Total vii	Loans for Transport	3,75,00,000	82,18,88,000	.006868		
x	Loans for General Economic Services					
7452	Loans for Tourism		6,70,70,000	0		
Total x	Loans for General Economic Services		6,70,70,000	0		
Total:c	Economic Services	5,69,88,366	129,64,45,174	.010437		
d	Loans to Government Servants					
7610	Loans to Government Servants, etc.	18,40,51,317	87,28,56,721	.033707		
Total:d	Loans to Government Servants	18,40,51,317	87,28,56,721	.033707		
e	Loans for Miscellaneous purposes					
7615	Miscellaneous Loans	2,90,523	5,55,819	.000053		

Monthly Civil Account - Receipts for the Month of 07/2016

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
F	Loans and Advances					
e	Loans for Miscellaneous purposes					
Total:e	Loans for Miscellaneous purposes	2,90,523	5,55,819	.000053		
Total F	Loans and Advances	97,72,63,150	291,41,39,729	.178975		
Total	CONSOLIDATED FUND	9079,34,26,292	45844,66,58,871	16.6278	1448433960000	0
CONTINGENCY FUND						
	0000			0		
Total	CONTINGENCY FUND			0	0	0

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
A	General Services							
a	Organs of State							
2011	Parliament / State / Union Territory Legislatures	2,02,31,369	17,12,08,164			2,02,31,369	17,12,08,164	.003549
2012	President, Vice President / Governor, Administrator of Union Territories	79,67,953	3,07,57,496			79,67,953	3,07,57,496	.001398
2013	Council of Ministers	57,40,163	93,96,259			57,40,163	93,96,259	.001007
2014	Administration of Justice	66,84,82,274	318,77,60,396			66,84,82,274	318,77,60,396	.117270
2015	Elections	33,97,23,485	143,96,85,577			33,97,23,485	143,96,85,577	.059597
Total a	Organs of State	104,21,45,244	483,88,07,892			104,21,45,244	483,88,07,892	.182821
b	Fiscal Services							
i	Collection of Taxes on Income and Expenditure							
2020	Collection of Taxes on Income and Expenditure	51,535	2,84,521			51,535	2,84,521	.000009
Total i	Collection of Taxes on Income and Expenditure	51,535	2,84,521			51,535	2,84,521	.000009
ii	Collection of Taxes on Property and Capital Transactions							
2029	Land Revenue	15,04,02,779	69,15,14,695	2,02,089	9,63,263	15,06,04,868	69,24,77,958	.026420
2030	Stamps and Registration	14,41,87,454	59,72,89,516	-9,365	-12,365	14,41,78,089	59,72,77,151	.025293
2035	Collection of Other Taxes on Property and Capital Transactions	46,01,037	2,28,75,897			46,01,037	2,28,75,897	.000807
Total ii	Collection of Taxes on Property and Capital Transactions	29,91,91,270	131,16,80,108	1,92,724	9,50,898	29,93,83,994	131,26,31,006	.052520
iii	Collection of Taxes on Commodities and Services							
2039	State Excise	13,14,87,813	25,71,67,579			13,14,87,813	25,71,67,579	.023067
2040	Taxes on Sales, Trade etc.	20,50,88,032	102,45,98,205	4,52,352	16,46,952	20,55,40,384	102,62,45,157	.036057
2041	Taxes on Vehicles	7,48,58,116	30,90,68,421	-68,518	-68,518	7,47,89,598	30,89,99,903	.013120
2045	Other Taxes and Duties on Commodities and Services	92,27,993	3,94,52,696		1,731	92,27,993	3,94,54,427	.001619
Total iii	Collection of Taxes on Commodities and Services	42,06,61,954	163,02,86,901	3,83,834	15,80,165	42,10,45,788	163,18,67,066	.073863
iv	Other Fiscal Services							
2047	Other Fiscal Services	64,69,250	3,08,68,270			64,69,250	3,08,68,270	.001135
Total iv	Other Fiscal Services	64,69,250	3,08,68,270			64,69,250	3,08,68,270	.001135
Total b	Fiscal Services	72,63,74,009	297,31,19,800	5,76,558	25,31,063	72,69,50,567	297,56,50,863	.127527
c	Interest payment and servicing of Debt							
2048	Appropriation for reduction or	94,41,62,258	94,41,62,258			94,41,62,258	94,41,62,258	.165632

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	42,76,51,000		42,76,51,000			
	10,39,16,000		10,39,16,000			
	5,92,35,000		5,92,35,000			
	914,41,45,000		914,41,45,000			
	550,22,96,000		550,22,96,000			
	1523,72,43,000		1523,72,43,000			
	7,83,000		7,83,000			
	7,83,000		7,83,000			
	255,34,46,000	1,45,26,000	256,79,72,000			
	296,64,68,000		296,64,68,000			
	7,75,40,000		7,75,40,000			
	559,74,54,000	1,45,26,000	561,19,80,000			
	100,56,60,000		100,56,60,000			
	294,27,23,000	23,14,26,000	317,41,49,000			
	180,37,71,000	21,42,000	180,59,13,000			
	11,97,79,000	17,34,000	12,15,13,000			
	587,19,33,000	23,53,02,000	610,72,35,000			
	9,14,33,000		9,14,33,000			
	9,14,33,000		9,14,33,000			
	1156,16,03,000	24,98,28,000	1181,14,31,000			
	385,00,00,000		385,00,00,000			

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
A	General Services							
c	Interest payment and servicing of Debt							
2049	Interest Payments	1464,59,49,199	5604,00,67,467			1464,59,49,199	5604,00,67,467	2.56931
Total c	Interest payment and servicing of Debt	1559,01,11,457	5698,42,29,725			1559,01,11,457	5698,42,29,725	2.73494
d	Administrative Services							
2051	Public Service Commission	3,02,18,173	39,74,76,556			3,02,18,173	39,74,76,556	.005301
2052	Secretariat - General Services	14,95,44,415	82,66,73,212	3,56,786		14,99,01,201	82,66,73,212	.026297
2053	District Administration	87,53,70,212	366,65,48,422	3,000		87,53,73,212	366,65,48,422	.153565
2054	Treasury and Accounts Administration	18,64,84,361	90,16,17,498	68,660	1,42,48,333	18,65,53,021	91,58,65,831	.032727
2055	Police	398,58,12,807	1897,13,16,920			398,58,12,807	1897,13,16,920	.699222
2056	Jails	17,57,88,262	70,20,09,285			17,57,88,262	70,20,09,285	.030838
2058	Stationery and Printing	10,02,85,474	38,05,14,316			10,02,85,474	38,05,14,316	.017593
2059	Public Works	16,86,23,871	74,70,33,603			16,86,23,871	74,70,33,603	.029581
2062	Vigilance	3,48,55,458	14,90,26,932			3,48,55,458	14,90,26,932	.006115
2070	Other Administrative Services	28,38,42,035	123,11,20,902	-500	-3,226	28,38,41,535	123,11,17,676	.049794
Total d	Administrative Services	599,08,25,068	2797,33,37,646	4,27,946	1,42,45,107	599,12,53,014	2798,75,82,753	1.05103
e	Pensions and Miscellaneous General Services							
2071	Pensions and other Retirement Benefits	1645,03,74,955	6951,97,04,745	-7,093	-7,093	1645,03,67,862	6951,96,97,652	2.88585
2075	Miscellaneous General Services	347,70,06,768	351,42,85,676			347,70,06,768	351,42,85,676	.609963
Total e	Pensions and Miscellaneous General Services	1992,73,81,723	7303,39,90,421	-7,093	-7,093	1992,73,74,630	7303,39,83,328	3.49581
Total A	General Services	4327,68,37,501	16580,34,85,484	9,97,411	1,67,69,077	4327,78,34,912	16582,02,54,561	7.59213
B	Social Services							
a	Education, Sports, Art and Culture							
2202	General Education	1631,54,95,938	7942,67,47,727	12,12,92,810	1335,49,08,535	1643,67,88,748	9278,16,56,262	2.88347
2203	Technical Education	8,10,22,250	86,78,48,660	5,050	57,92,30,050	8,10,27,300	144,70,78,710	.014214
2204	Sports and Youth Services	3,34,87,924	12,24,61,123	9,22,485	20,45,787	3,44,10,409	12,45,06,910	.006037
2205	Art and Culture	11,73,34,424	55,95,24,642	17,96,979	62,39,603	11,91,31,403	56,57,64,245	.020899
Total a	Education, Sports, Art and Culture	1654,73,40,536	8097,65,82,152	12,40,17,324	1394,24,23,975	1667,13,57,860	9491,90,06,127	2.92462
b	Health and Family Welfare							
2210	Medical and Public Health	413,41,65,752	1817,29,50,567	235,10,31,984	472,74,55,824	648,51,97,736	2290,04,06,391	1.13768
2211	Family Welfare	6,82,71,805	29,56,67,518	85,61,92,141	334,10,94,964	92,44,63,946	363,67,62,482	.162177
Total b	Health and Family Welfare	420,24,37,557	1846,86,18,085	320,72,24,125	806,85,50,788	740,96,61,682	2653,71,68,873	1.29986
c	Water Supply, Sanitation, Housing and Urban Development							
2215	Water Supply and Sanitation	8,28,86,915	11,66,02,797	203,19,18,933	559,63,61,088	211,48,05,848	571,29,63,885	.370996
2216	Housing	1,12,97,318	3,64,20,646	115,90,15,000	144,21,10,891	117,03,12,318	147,85,31,537	.205305

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
20450,17,05,000			20450,17,05,000			
20835,17,05,000			20835,17,05,000			
68,70,37,000			68,70,37,000			
218,82,38,000	100,00,00,000		318,82,38,000			
1115,66,72,000			1115,66,72,000			
249,37,10,000	116,34,47,000		365,71,57,000			
5452,30,83,000	5,00,42,000		5457,31,25,000			
250,58,28,000			250,58,28,000			
96,04,45,000	19,000		96,04,64,000			
488,52,81,000			488,52,81,000			
52,25,71,000	71,03,000		52,96,74,000			
397,42,26,000	6,94,000		397,49,20,000			
8389,70,91,000	222,13,05,000		8611,83,96,000			
20769,25,22,000			20769,25,22,000			
468,58,08,000	30,64,000		468,88,72,000			
21237,83,30,000	30,64,000		21238,13,94,000			
53142,59,72,000	247,41,97,000		53390,01,69,000			
20403,74,78,000	6361,68,52,000		26765,43,30,000			
372,88,35,000	677,91,49,000		1050,79,84,000			
99,39,85,000	68,88,46,000		168,28,31,000			
165,80,06,000	3,63,11,000		169,43,17,000			
21041,83,04,000	7112,11,58,000		28153,94,62,000			
5051,67,79,000	1487,67,95,000		6539,35,74,000			
124,56,48,000	1816,53,25,000		1941,09,73,000			
5176,24,27,000	3304,21,20,000		8480,45,47,000			
50,52,62,000	920,85,38,000		971,38,00,000			
64,13,79,000	2110,50,21,000		2174,64,00,000			

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
B	Social Services							
c	Water Supply, Sanitation, Housing and Urban Development							
2216	Housing	1,12,97,318	3,64,20,646	115,90,15,000	144,21,10,891	117,03,12,318	147,85,31,537	.205305
2217	Urban Development	3,26,99,455	16,63,26,326	14,79,29,646	14,96,56,775	18,06,29,101	31,59,83,101	.031687
Total:c	Water Supply, Sanitation, Housing and Urban Development	12,68,83,688	31,93,49,769	333,88,63,579	718,81,28,754	346,57,47,267	750,74,78,523	.607988
d	Information and Broadcasting							
2220	Information and Publicity	4,32,91,802	21,33,64,855	20,62,073	2,80,20,408	4,53,53,875	24,13,85,263	.007956
Total:d	Information and Broadcasting	4,32,91,802	21,33,64,855	20,62,073	2,80,20,408	4,53,53,875	24,13,85,263	.007956
e	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	68,79,24,987	345,71,21,207	39,58,25,685	1015,96,74,830	108,37,50,672	1361,67,96,037	.190120
Total:e	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	68,79,24,987	345,71,21,207	39,58,25,685	1015,96,74,830	108,37,50,672	1361,67,96,037	.190120
f	Labour and Labour Welfare							
2230	Labour and Employment	19,80,74,587	99,11,53,952	16,09,08,294	19,35,99,560	35,89,82,881	118,47,53,512	.062976
Total:f	Labour and Labour Welfare	19,80,74,587	99,11,53,952	16,09,08,294	19,35,99,560	35,89,82,881	118,47,53,512	.062976
g	Social Welfare and Nutrition							
2235	Social Security and Welfare	84,26,14,315	257,29,73,386	602,83,65,093	2234,76,51,603	687,09,79,408	2492,06,24,989	1.20536
2236	Nutrition	2,44,96,606	12,93,56,269	218,95,99,191	775,15,29,236	221,40,95,797	788,08,85,505	.388414
2245	Relief on account of Natural Calamities	-35,30,04,660	-45,42,99,832			-35,30,04,660	-45,42,99,832	-.06193
Total:g	Social Welfare and Nutrition	51,41,06,261	224,80,29,823	821,79,64,284	3009,91,80,839	873,20,70,545	3234,72,10,662	1.53185
h	Others							
2250	Other Social Services	5,61,04,043	28,12,26,811	-1,84,30,584	-3,15,19,423	3,76,73,459	24,97,07,388	.006609
2251	Secretariat - Social Services	6,09,38,158	30,08,10,462	3,61,197	18,33,177	6,12,99,355	30,26,43,639	.010754
Total:h	Others	11,70,42,201	58,20,37,273	-1,80,69,387	-2,96,86,246	9,89,72,814	55,23,51,027	.017363
Total:B	Social Services	2243,71,01,619	10725,62,57,116	1542,87,95,977	6964,98,92,908	3786,58,97,596	17690,61,50,024	6.64273
C	Economic Services							
a	Agricultural and Allied Activities							
2401	Crop Husbandry	30,18,46,523	1840,48,50,968	51,27,97,109	81,87,82,554	81,46,43,632	1922,36,33,522	.142911
2402	Soil and Water Conservation	2,16,63,985	11,97,02,661	-1,78,515	-1,78,515	2,14,85,470	11,95,24,146	.003769
2403	Animal Husbandry	34,11,15,381	145,66,67,658	4,19,80,427	21,18,58,779	38,30,95,808	166,85,26,437	.067206
2404	Dairy Development	2,82,07,477	12,04,30,111		13,56,35,000	2,82,07,477	25,60,65,111	.004948
2405	Fisheries	4,17,02,366	16,64,12,964	5,57,69,113	43,59,39,724	9,74,71,479	60,23,52,688	.017099
2406	Forestry and Wild Life	21,00,50,072	81,10,25,885	89,52,239	4,97,12,303	21,90,02,311	86,07,38,188	.038419

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised		Progressive Last Year			
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	64,13,79,000	2110,50,21,000	2174,64,00,000			
	147,56,11,000	913,27,33,000	1060,83,44,000			
	262,22,52,000	3944,62,92,000	4206,85,44,000			
	67,53,15,000	3,50,54,000	71,03,69,000			
	67,53,15,000	3,50,54,000	71,03,69,000			
	1066,33,01,000	2913,32,34,000	3979,65,35,000			
	1066,33,01,000	2913,32,34,000	3979,65,35,000			
	349,16,47,000	260,93,46,000	610,09,93,000			
	349,16,47,000	260,93,46,000	610,09,93,000			
	960,47,23,000	7438,84,14,000	8399,31,37,000			
	46,55,35,000	3359,29,36,000	3405,84,71,000			
	1079,52,77,000		1079,52,77,000			
	2086,55,35,000	10798,13,50,000	12884,68,85,000			
	85,55,21,000	21,33,82,000	106,89,03,000			
	83,77,58,000	37,96,000	84,15,54,000			
	169,32,79,000	21,71,78,000	191,04,57,000			
	30219,20,60,000	28358,57,32,000	58577,77,92,000			
	4205,92,64,000	1352,81,29,000	5558,73,93,000			
	51,57,56,000	51,00,05,000	102,57,61,000			
	535,27,58,000	317,57,66,000	852,85,24,000			
	35,12,07,000	18,56,49,000	53,68,56,000			
	55,70,55,000	338,79,83,000	394,50,38,000			
	379,65,30,000	52,40,70,000	432,06,00,000			

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
C	Economic Services							
a	Agricultural and Allied Activities							
2406	Forestry and Wild Life	21,00,50,072	81,10,25,885	89,52,239	4,97,12,303	21,90,02,311	86,07,38,188	.038419
2407	Plantations		41,842				41,842	0
2415	Agricultural Research and Education	113,21,93,127	227,49,51,539	23,31,21,250	55,25,78,250	136,53,14,377	282,75,29,789	.239514
2425	Co-operation	16,65,44,817	83,03,00,637			16,65,44,817	83,03,00,637	.029217
2435	Other Agricultural Programmes	5,91,09,960	45,50,19,696			5,91,09,960	45,50,19,696	.010370
Total a	Agricultural and Allied Activities	230,24,33,708	2463,94,03,961	85,24,41,623	220,43,28,095	315,48,75,331	2684,37,32,056	.553453
b	Rural Development							
2501	Special Programmes for Rural Development	77,40,305	3,25,23,056	17,87,43,314	96,43,80,619	18,64,83,619	99,69,03,675	.032714
2505	Rural Employment			1374,58,21,598	2565,73,28,764	1374,58,21,598	2565,73,28,764	2.41140
2506	Land Reforms				-500		-500	0
2515	Other Rural Development programmes	26,04,87,122	226,87,92,685	11,54,91,977	31,61,76,190	37,59,79,099	258,49,68,875	.065957
Total b	Rural Development	26,82,27,427	230,13,15,741	1404,00,56,889	2693,78,85,073	1430,82,84,316	2923,92,00,814	2.51007
c	Special Areas Programmes							
2551	Hill Areas	11,45,821	58,00,461	9,318	-1,74,324	11,55,139	56,26,137	.000203
Total c	Special Areas Programmes	11,45,821	58,00,461	9,318	-1,74,324	11,55,139	56,26,137	.000203
d	Irrigation and Flood Control							
2701	Major and Medium Irrigation	29,51,78,012	132,47,93,372	41,71,601	1,40,82,028	29,93,49,613	133,88,75,400	.052514
2702	Minor Irrigation	94,37,610	13,14,32,533			94,37,610	13,14,32,533	.001656
2705	Command Area Development							0
2711	Flood Control and Drainage							0
Total d	Irrigation and Flood Control	30,46,15,622	145,62,25,905	41,71,601	1,40,82,028	30,87,87,223	147,03,07,933	.054170
e	Energy							
2801	Power	764,80,00,000	3046,55,76,000			764,80,00,000	3046,55,76,000	1.34167
2810	New and Renewable Energy			9,37,839	44,77,357	9,37,839	44,77,357	.000165
Total e	Energy	764,80,00,000	3046,55,76,000	9,37,839	44,77,357	764,89,37,839	3047,00,53,357	1.34184
f	Industries and Minerals							
2851	Village and Small Industries	189,37,44,687	402,67,41,193	10,90,80,582	53,85,06,644	200,28,25,269	456,52,47,837	.351351
2852	Industries	340,84,28,641	344,00,36,940	14,79,77,388	13,71,04,490	355,64,06,029	357,71,41,430	.623892
2853	Non ferrous Mining and Metallurgical Industries	90,59,921	4,21,24,655	-1,19,019	-1,19,019	89,40,902	4,20,05,636	.001568
Total f	Industries and Minerals	531,12,33,249	750,89,02,788	25,69,38,951	67,54,92,115	556,81,72,200	818,43,94,903	.976812
g	Transport							
3052	Shipping							0
3054	Roads and Bridges	57,81,83,760	264,42,61,873	1,09,47,372	4,12,87,745	58,91,31,132	268,55,49,618	.103350
3055	Road Transport	58,25,00,000	163,54,00,000			58,25,00,000	163,54,00,000	.102187
3056								0

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
379,65,30,000	52,40,70,000		432,06,00,000			
4,13,000			4,13,000			
459,87,95,000	226,70,22,000		686,58,17,000			
447,28,57,000	210,65,92,000		657,94,49,000			
135,59,49,000	9,23,93,000		144,83,42,000			
6306,05,84,000	2577,76,09,000		8883,81,93,000			
19,00,11,000	411,81,02,000		430,81,13,000			
	9471,38,67,000		9471,38,67,000			
1047,81,21,000	132,17,69,000		1179,98,90,000			
1066,81,32,000	10015,37,38,000		11082,18,70,000			
2,65,13,000	3,02,34,000		5,67,47,000			
2,65,13,000	3,02,34,000		5,67,47,000			
1387,53,12,000	16,82,84,000		1404,35,96,000			
94,47,05,000			94,47,05,000			
	3,50,34,000		3,50,34,000			
119,61,24,000			119,61,24,000			
1601,61,41,000	20,33,18,000		1621,94,59,000			
6928,82,02,000	254,88,02,000		7183,70,04,000			
	4,29,44,000		4,29,44,000			
6928,82,02,000	259,17,46,000		7187,99,48,000			
635,14,50,000	438,35,85,000		1073,50,35,000			
1616,54,46,000	133,26,61,000		1749,81,07,000			
13,63,73,000	2,000		13,63,75,000			
2265,32,69,000	571,62,48,000		2836,95,17,000			
	1,000		1,000			
1347,41,15,000	23,99,73,000		1371,40,88,000			
532,80,54,000	1,000		532,80,55,000			
51,89,000			51,89,000			

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
C	Economic Services							
g	Transport							
3056	Inland Water Transport							0
3075	Other Transport Services							0
Total:g	Transport	116,06,83,760	427,96,61,873	1,09,47,372	4,12,87,745	117,16,31,132	432,09,49,618	.205537
i	Science Technology and Environment							
3425	Other Scientific Research		1,48,21,000		29,70,457		1,77,91,457	0
3435	Ecology and Environment	21,79,833	94,78,266	1,60,462	-4,85,605	23,40,295	89,92,661	.000411
Total:i	Science Technology and Environment	21,79,833	2,42,99,266	1,60,462	24,84,852	23,40,295	2,67,84,118	.000411
j	General Economic Services							
3451	Secretariat - Economic Services	5,21,31,847	24,33,90,120	37,52,394	1,81,41,059	5,58,84,241	26,15,31,179	.009804
3452	Tourism	1,53,15,558	6,05,57,169	12,90,453	1,27,94,699	1,66,06,011	7,33,51,868	.002913
3454	Census Surveys and Statistics	4,50,27,180	22,97,59,134	15,30,037	60,67,142	4,65,57,217	23,58,26,276	.008167
3456	Civil Supplies	831,36,30,169	3609,98,00,733	13,70,733	16,78,478	831,50,00,902	3610,14,79,211	1.45868
3475	Other General Economic Services	1,61,68,163	8,08,56,400	22,56,689	22,20,09,486	1,84,24,852	30,28,65,886	.003232
Total:j	General Economic Services	844,22,72,917	3671,43,63,556	1,02,00,306	26,06,90,864	845,24,73,223	3697,50,54,420	1.48280
Total:C	Economic Services	2544,07,92,337	10739,55,49,551	1517,58,64,361	3014,05,53,805	4061,66,56,698	13753,61,03,356	7.12529
D	Grants-in-aid and contributions							
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1003,73,68,569	2407,85,64,736	1044,44,72,500	1203,07,00,000	2048,18,41,069	3610,92,64,736	3.59308
Total:D	Grants-in-aid and contributions	1003,73,68,569	2407,85,64,736	1044,44,72,500	1203,07,00,000	2048,18,41,069	3610,92,64,736	3.59308
Total:	Expenditure Heads (REVENUE ACCOUNT)	10119,21,00,026	40453,38,56,887	4105,01,30,249	11183,79,15,790	14224,22,30,275	51637,17,72,677	24.9532
Expenditure Heads (Capital Account)								
A	Capital Account of General Services							
4055	Capital Outlay on Police							0
4058	Capital Outlay on Stationery and Printing							0
4059	Capital Outlay on Public Works	20,69,893	72,19,342	15,16,46,323	36,10,36,969	15,37,16,216	36,82,56,311	.026966
4070	Capital Outlay on Other Administrative Services							0
Total:A	Capital Account of General Services	20,69,893	72,19,342	15,16,46,323	36,10,36,969	15,37,16,216	36,82,56,311	.026966
B	Capital Account of Social Services							
a	Capital Account of Education, Sports, Art and Culture							
4202	Capital Outlay on Education, Sports, Art and Culture		-1	19,13,86,415	342,86,27,186	19,13,86,415	342,86,27,185	.033574

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	51,89,000		51,89,000			
		2,00,00,000	2,00,00,000			
	1880,73,58,000	25,99,75,000	1906,73,33,000			
	6,94,85,000	2,96,98,000	9,91,83,000			
	3,81,30,000	2,42,72,000	6,24,02,000			
	10,76,15,000	5,39,70,000	16,15,85,000			
	63,32,04,000	7,93,51,000	71,25,55,000			
	21,41,97,000	4,37,97,000	25,79,94,000			
	64,32,79,000	10,99,34,000	75,32,13,000			
	5581,42,77,000	108,83,54,000	5690,26,31,000			
	30,71,80,000	417,53,98,000	448,25,78,000			
	5761,21,37,000	549,68,34,000	6310,89,71,000			
	25823,99,51,000	14028,36,72,000	39852,36,23,000			
	9914,01,90,000	2901,13,00,000	12815,14,90,000			
	9914,01,90,000	2901,13,00,000	12815,14,90,000			
	119099,81,73,000	45535,49,01,000	164635,30,74,000			
	351,15,00,000	30,00,03,000	381,15,03,000			
	1,000	4,57,000	4,58,000			
	34,41,61,000	288,66,52,000	323,08,13,000			
	13,58,81,000	2038,03,06,000	2051,61,87,000			
	399,15,43,000	2356,74,18,000	2755,89,61,000			
	3,000	1043,67,76,000	1043,67,79,000			

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
B	Capital Account of Social Services							
a	Capital Account of Education, Sports, Art and Culture							
4202	Capital Outlay on Education, Sports, Art and Culture		-1	19,13,86,415	342,86,27,186	19,13,86,415	342,86,27,185	.033574
Total a	Capital Account of Education, Sports, Art and Culture		-1	19,13,86,415	342,86,27,186	19,13,86,415	342,86,27,185	.033574
b	Capital Account of Health and Family Welfare							
4210	Capital Outlay on Medical and Public Health			21,44,38,798	103,83,63,341	21,44,38,798	103,83,63,341	.037619
4211	Capital Outlay on Family Welfare			6,14,74,616	7,25,82,168	6,14,74,616	7,25,82,168	.010784
Total b	Capital Account of Health and Family Welfare			27,59,13,414	111,09,45,509	27,59,13,414	111,09,45,509	.048403
c	Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215	Capital Outlay on Water Supply and Sanitation			1,93,49,399	239,21,19,417	1,93,49,399	239,21,19,417	.003394
4216	Capital Outlay on Housing			7,33,85,755	8,49,68,234	7,33,85,755	8,49,68,234	.012874
4217	Capital Outlay on Urban Development			75,00,00,000	104,69,35,000	75,00,00,000	104,69,35,000	.131571
Total c	Capital Account of Water Supply, Sanitation, Housing and Urban Development			84,27,35,154	352,40,22,651	84,27,35,154	352,40,22,651	.147839
d	Capital Account of Information and Broadcasting							
4220	Capital Outlay on Information and Publicity			16,70,100	16,70,100	16,70,100	16,70,100	.000293
Total d	Capital Account of Information and Broadcasting			16,70,100	16,70,100	16,70,100	16,70,100	.000293
e	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare			1,23,28,875	1,23,28,875	1,23,28,875	1,23,28,875	.002163
Total e	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes			1,23,28,875	1,23,28,875	1,23,28,875	1,23,28,875	.002163
g	Capital Account of Social Welfare and							

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	3,000	1043,67,76,000	1043,67,79,000			
	3,000	1043,67,76,000	1043,67,79,000			
		332,29,00,000	332,29,00,000			
		114,50,93,000	114,50,93,000			
		446,79,93,000	446,79,93,000			
		1597,14,87,000	1597,14,87,000			
	85,47,000	238,25,97,000	239,11,44,000			
		3587,96,92,000	3587,96,92,000			
	85,47,000	5423,37,76,000	5424,23,23,000			
	53,13,000	6,42,64,000	6,95,77,000			
	53,13,000	6,42,64,000	6,95,77,000			
	2,000	369,93,83,000	369,93,85,000			
	2,000	369,93,83,000	369,93,85,000			

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan Current Month	Plan Progressive	Current Month	Plan Progressive	Total Current Month	Total Progressive	% of Total
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
B	Capital Account of Social Services							
g	Capital Account of Social Welfare and Nutrition							
4235	Capital Outlay on Social Security and Welfare			17,89,774	28,24,693	17,89,774	28,24,693	.000314
4236	Capital Outlay on Nutrition			-2,00,435	-3,51,855	-2,00,435	-3,51,855	-.00004
Total: g	Capital Account of Social Welfare and Nutrition			15,89,339	24,72,838	15,89,339	24,72,838	.000279
h	Capital Account of Other Social Services							
4250	Capital Outlay on Other Social Services			2,17,18,548	2,17,18,548	2,17,18,548	2,17,18,548	.003810
Total: h	Capital Account of Other Social Services			2,17,18,548	2,17,18,548	2,17,18,548	2,17,18,548	.003810
Total: B	Capital Account of Social Services		-1	134,73,41,845	810,17,85,707	134,73,41,845	810,17,85,706	.236361
C	Capital Accounts of Economic Services							
a	Capital Account of Agriculture and Allied Activities							
4401	Capital Outlay on Crop Husbandry			1,16,06,358	1,16,06,358	1,16,06,358	1,16,06,358	.002036
4402	Capital Outlay on Soil and Water Conservation							0
4403	Capital Outlay on Animal Husbandry			5,62,89,631	11,43,41,431	5,62,89,631	11,43,41,431	.009875
4404	Capital Outlay on Dairy Development				34,75,07,000		34,75,07,000	0
4405	Capital Outlay on Fisheries			19,21,10,519	31,12,53,026	19,21,10,519	31,12,53,026	.033702
4406	Capital Outlay on Forestry and Wild Life			26,22,622	26,22,622	26,22,622	26,22,622	.000460
4408	Capital Outlay on Food Storage and Warehousing			4,68,00,000	13,48,00,000	4,68,00,000	13,48,00,000	.008210
4415	Capital Outlay on Agricultural Research and Education							0
4425	Capital Outlay on Co-operation	-37,01,555	-1,34,28,206	-68,77,565	-1,25,06,333	-1,05,79,120	-2,59,34,539	-.00186
4435	Capital Outlay on Other Agricultural Programmes							0
Total: a	Capital Account of Agriculture and Allied Activities	-37,01,555	-1,34,28,206	30,25,51,565	90,96,24,104	29,88,50,010	89,61,95,898	.052427
b	Capital Account of Rural Development							
4515	Capital Outlay on other Rural Development Programmes			167,47,98,750	274,97,98,750	167,47,98,750	274,97,98,750	.293806
Total: b	Capital Account of Rural Development			167,47,98,750	274,97,98,750	167,47,98,750	274,97,98,750	.293806

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
		16,18,22,000	16,18,22,000			
		2,000	2,000			
		16,18,24,000	16,18,24,000			
	2,41,01,000	14,05,85,000	16,46,86,000			
	2,41,01,000	14,05,85,000	16,46,86,000			
	3,79,66,000	7320,46,01,000	7324,25,67,000			
		95,50,03,000	95,50,03,000			
		22,94,89,000	22,94,89,000			
		102,44,46,000	102,44,46,000			
		68,00,01,000	68,00,01,000			
		314,22,10,000	314,22,10,000			
	1,000	115,71,28,000	115,71,29,000			
		508,68,03,000	508,68,03,000			
		3,90,00,000	3,90,00,000			
	1,000	114,50,43,000	114,50,44,000			
		167,15,13,000	167,15,13,000			
	2,000	1513,06,36,000	1513,06,38,000			
		960,00,06,000	960,00,06,000			
		960,00,06,000	960,00,06,000			

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
C	Capital Accounts of Economic Services							
c	Capital Account of Special Areas Programme							
4551	Capital Outlay on Hill Areas				31,28,800		31,28,800	0
Total:c	Capital Account of Special Areas Programme				31,28,800		31,28,800	0
d	Capital Account of Irrigation and Flood Control							
4701	Capital Outlay on Major and Medium Irrigation			71,33,20,073	190,61,40,754	71,33,20,073	190,61,40,754	.125136
4702	Capital Outlay on Minor Irrigation							0
4705	Capital Outlay on Command Area Development			2,27,63,954	6,06,52,871	2,27,63,954	6,06,52,871	.003993
4711	Capital Outlay on Flood Control Projects			2,63,52,234	4,31,32,280	2,63,52,234	4,31,32,280	.004623
Total:d	Capital Account of Irrigation and Flood Control			76,24,36,261	200,99,25,905	76,24,36,261	200,99,25,905	.133752
e	Capital Account of Energy							
4801	Capital Outlay on Power Projects							0
Total:e	Capital Account of Energy							0
f	Capital Account of Industry and Minerals							
4851	Capital Outlay on Village and Small Industries							0
4854	Capital outlay on Cement and Non-metallic Mineral Industries				10,92,00,000		10,92,00,000	0
4860	Capital Outlay on Consumer Industries							0
Total:f	Capital Account of Industry and Minerals				10,92,00,000		10,92,00,000	0
g	Capital Account of Transport							
5054	Capital Outlay on Roads and Bridges	19,54,214	19,54,214	206,97,49,417	1281,38,59,210	207,17,03,631	1281,58,13,424	.363434
5055	Capital Outlay on Road Transport							0
5075	Capital Outlay on Other Transport Services							0
Total:g	Capital Account of Transport	19,54,214	19,54,214	206,97,49,417	1281,38,59,210	207,17,03,631	1281,58,13,424	.363434
i	Capital Account of Science Technology and Environment							
5425	Capital Outlay on Other Scientific and Environmental Research			-20,25,041	-20,25,041	-20,25,041	-20,25,041	-.00036
Total:i	Capital Account of Science Technology and Environment			-20,25,041	-20,25,041	-20,25,041	-20,25,041	-.00036

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised		Progressive Last Year			
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
		82,81,38,000	82,81,38,000			
		82,81,38,000	82,81,38,000			
		1511,64,26,000	1511,64,26,000			
		3,72,14,000	3,72,14,000			
		64,45,62,000	64,45,62,000			
		38,73,26,000	38,73,26,000			
		1618,55,28,000	1618,55,28,000			
		565,00,00,000	565,00,00,000			
		565,00,00,000	565,00,00,000			
		50,00,02,000	50,00,02,000			
		49,05,00,000	49,05,00,000			
		4,000	4,000			
		99,05,06,000	99,05,06,000			
6,22,53,000	7550,51,05,000	7556,73,58,000	7556,73,58,000			
	150,05,01,000	150,05,01,000	150,05,01,000			
	200,00,01,000	200,00,01,000	200,00,01,000			
6,22,53,000	7900,56,07,000	7906,78,60,000	7906,78,60,000			
	15,00,01,000	15,00,01,000	15,00,01,000			
	15,00,01,000	15,00,01,000	15,00,01,000			

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
C	Capital Accounts of Economic Services							
j	Capital Account of General Economic Services							
5452	Capital Outlay on Tourism			25,80,403	2,69,93,375	25,80,403	2,69,93,375	.000453
5475	Capital Outlay on other General Economic Services			5,00,000	5,00,000	5,00,000	5,00,000	.000088
Total:i	Capital Account of General Economic Services			30,80,403	2,74,93,375	30,80,403	2,74,93,375	.000540
Total:C	Capital Accounts of Economic Services	-17,47,341	-1,14,73,992	481,05,91,355	1862,10,05,103	480,88,44,014	1860,95,31,111	.843605
Total:	Expenditure Heads (Capital Account)	3,22,552	-42,54,651	630,95,79,523	2708,38,27,779	630,99,02,075	2707,95,73,128	1.10693
E	Public Debt							
6003	Internal Debt of the State Government	45,88,85,437	594,02,33,459			45,88,85,437	594,02,33,459	.080501
6004	Loans and Advances from the Central Government		1,96,750	41,86,62,026	183,39,36,534	41,86,62,026	183,41,33,284	.073445
Total:E	Public Debt	45,88,85,437	594,04,30,209	41,86,62,026	183,39,36,534	87,75,47,463	777,43,66,743	.153946
F	Loans and Advances							
b	Social Services							
i	Loans for Education, Sports, Art and Culture							
6202	Loans for Education, Sports, Art and Culture							0
Total:i	Loans for Education, Sports, Art and Culture							0
ii	Loans for Health and Family Welfare							
6210	Loans for Medical and Public Health							0
Total:ii	Loans for Health and Family Welfare							0
iii	Loans for Water Supply, Sanitation, Housing and Urban Development							
6215	Loans for Water Supply and Sanitation		3,25,08,149				3,25,08,149	0
6216	Loans for Housing							0
6217	Loans for Urban Development				412,00,00,000		412,00,00,000	0
Total:iii	Loans for Water Supply, Sanitation, Housing and Urban Development		3,25,08,149		412,00,00,000		415,25,08,149	0
v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes							
6225								0

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
		55,00,07,000	55,00,07,000			
	70,000	99,63,99,000	99,64,69,000			
	70,000	154,64,06,000	154,64,76,000			
	6,23,25,000	12908,68,28,000	12914,91,53,000			
	409,18,34,000	22585,88,47,000	22995,06,81,000			
	7215,55,55,000		7215,55,55,000			
	5,46,78,000	970,55,90,000	976,02,68,000			
	7221,02,33,000	970,55,90,000	8191,58,23,000			
	14,43,62,000	10,20,00,000	24,63,62,000			
		750,00,00,000	750,00,00,000			
	14,43,62,000	760,20,00,000	774,63,62,000			
		20,01,000	20,01,000			

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
F	Loans and Advances							
b	Social Services							
	v Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes							
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							0
Total:v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes							0
	vii Loans for Social Welfare and Nutrition							
6245	Loans for Relief on account of Natural Calamities							0
Total:vii	Loans for Social Welfare and Nutrition							0
Total:b	Social Services		3,25,08,149		412,00,00,000		415,25,08,149	0
c	Economic Services							
	i Loans for Agriculture and Allied Activities							
6401	Loans for Crop Husbandry							0
6402	Loans for Soil and Water Conservation							0
6403	Loans for Animal Husbandry							0
6404	Loans for Dairy Development							0
6408	Loans for Food Storage and Warehousing							0
6425	Loans for Co-operation							0
6435	Loans for Other Agricultural Programmes							0
Total:i	Loans for Agriculture and Allied Activities							0
	ii Loans for Rural Development							
6505	Loans for Rural Employment							0
6515	Loans for Other Rural Development Programmes							0
Total:ii	Loans for Rural Development							0
	iv Loans for Irrigation and Flood control							
6702	Loans for Minor Irrigation							0
Total:iv	Loans for Irrigation and							0

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised		Progressive Last Year			
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
		20,01,000	20,01,000			
		20,01,000	20,01,000			
	14,43,62,000	760,40,01,000	774,83,63,000			
	150,00,00,000		150,00,00,000			
	1,000		1,000			
	10,00,01,000	12,17,80,000	22,17,81,000			
		1,000	1,000			
	160,00,02,000	12,17,81,000	172,17,83,000			
		1,000	1,000			
		1,000	1,000			

Monthly Civil Account - Charges for the Month of 07/2016

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
F	Loans and Advances							
c	Economic Services							
	v Loans for Energy							
6801	Loans for Power Projects	75,55,64,000	75,55,64,000			75,55,64,000	75,55,64,000	.132547
Total:v	Loans for Energy	75,55,64,000	75,55,64,000			75,55,64,000	75,55,64,000	.132547
	vi Loans for Industry and Minerals							
6851	Loans for Village and Small Industries							0
6852	Loans for Iron and Steel Industries							0
6854	Loans for Cement and Non-Metallic Mineral Industries				10,92,00,000		10,92,00,000	0
6860	Loans for Consumer Industries	74,38,00,000	74,38,00,000			74,38,00,000	74,38,00,000	.130483
6875	Loans for Other Industries		2,12,00,000				2,12,00,000	0
6885	Other Loans to Industries and Minerals							0
Total:vi	Loans for Industry and Minerals	74,38,00,000	76,50,00,000		10,92,00,000	74,38,00,000	87,42,00,000	.130483
	vii Loans for Transport							
7055	Loans for Road Transport							0
7075	Loans for Other Transport Services							0
Total:vii	Loans for Transport							0
	x Loans for General Economic Services							
7452	Loans for Tourism							0
Total:x	Loans for General Economic Services							0
Total:c	Economic Services	149,93,64,000	152,05,64,000		10,92,00,000	149,93,64,000	162,97,64,000	.263030
d	Loans to Government Servants							
7610	Loans to Government Servants, etc.	13,70,04,740	31,01,59,753		20,31,600	13,70,04,740	31,21,91,353	.024034
Total:d	Loans to Government Servants	13,70,04,740	31,01,59,753		20,31,600	13,70,04,740	31,21,91,353	.024034
e	Loans for Miscellaneous purposes							
7615	Miscellaneous Loans							0
Total:e	Loans for Miscellaneous purposes							0
Total:F	Loans and Advances	163,63,68,740	186,32,31,902		423,12,31,600	163,63,68,740	609,44,63,502	.287064
Total:	CONSOLIDATED FUND	10328,76,76,755	41233,32,64,347	4777,83,71,798	14498,69,11,703	15106,60,48,553	55732,01,76,050	26.5012
CONTINGENCY FUND								
0000		38,70,354	77,57,673	1,40,04,000	1,40,04,000	1,78,74,354	2,17,61,673	.003136
Total:	CONTINGENCY FUND	38,70,354	77,57,673	1,40,04,000	1,40,04,000	1,78,74,354	2,17,61,673	.003136

Monthly Civil Account - Charges for the Month of 07/2016

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1483,00,03,000	118,16,17,000		1601,16,20,000			
1483,00,03,000	118,16,17,000		1601,16,20,000			
37,16,02,000			37,16,02,000			
	46,93,00,000		46,93,00,000			
340,80,07,000	1,000		340,80,08,000			
2,12,01,000			2,12,01,000			
2,000			2,000			
380,08,12,000	46,93,01,000		427,01,13,000			
1,000	125,00,00,000		125,00,01,000			
	1,000		1,000			
1,000	125,00,01,000		125,00,02,000			
2023,08,18,000	302,27,01,000		2325,35,19,000			
308,59,63,000	93,84,000		309,53,47,000			
308,59,63,000	93,84,000		309,53,47,000			
49,000	80,00,000		80,49,000			
49,000	80,00,000		80,49,000			
2346,11,92,000	1064,40,86,000		3410,52,78,000			
129076,14,32,000	70156,34,24,000		199232,48,56,000			

Major Head	Heads of Account	RECEIPTS		OUTGOINGS		NET RECEIPTS - PLUS/MINUS	
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive
III	PUBLIC ACCOUNT						
I	Small Savings, Provident Funds etc.						
a	National Small Savings Fund						
8001	National Savings Deposits						
Total a	National Small Savings Fund						
b	State Provident Funds						
8005	State Provident Funds						
8009	State Provident Funds	494,36,28,364	2396,65,41,063	573,15,90,726	2184,91,90,072	-78,79,62,362	211,73,50,991
Total b	State Provident Funds	494,36,28,364	2396,65,41,063	573,15,90,726	2184,91,90,072	-78,79,62,362	211,73,50,991
c	Other Accounts						
8011	Insurance and Pension Funds						
Total c	Other Accounts						
d	Post Office Insurance Fund						
8031	Other Savings Deposits	4,98,76,200	20,25,87,017	10,95,17,253	34,58,55,504	-5,96,41,053	-14,32,68,487
Total d	Post Office Insurance Fund	4,98,76,200	20,25,87,017	10,95,17,253	34,58,55,504	-5,96,41,053	-14,32,68,487
Total I	Small Savings, Provident Funds etc.	499,35,04,564	2416,91,28,080	584,11,07,979	2219,50,45,576	-84,76,03,415	197,40,82,504
J	Reserve Funds						
a	Reserve Funds bearing Interest						
8115	Depreciation / Renewal Reserve Funds						
8121	General and Other Reserve Funds						
Total a	Reserve Funds bearing Interest						
b	Reserve Funds not bearing Interest						
8222	Sinking Funds	137,37,09,783	138,98,13,570	133,94,52,773	133,94,52,773	3,42,57,010	5,03,60,797
8223	Famine Relief Fund						
8226	Depreciation / Renewal Reserve Fund						
8229	Development and Welfare Funds	18,10,97,290	18,11,08,290			18,10,97,290	18,11,08,290
8235	General and Other Reserve Funds	200,88,79,394	418,88,52,019	200,82,52,965	400,21,75,618	6,26,429	18,66,76,401
Total b	Reserve Funds not bearing Interest	356,36,86,467	575,97,73,879	334,77,05,738	534,16,28,391	21,59,80,729	41,81,45,488
Total J	Reserve Funds	356,36,86,467	575,97,73,879	334,77,05,738	534,16,28,391	21,59,80,729	41,81,45,488
K	Deposits and Advances						
a	Deposits bearing Interest						
8336	Civil Deposits	-1,000	-1,000			-1,000	-1,000
8338	Deposits of Local Funds	131,20,16,630	566,74,81,883	148,01,32,458	640,32,97,705	-16,81,15,828	-73,58,15,822
8342	Other Deposits	1403,89,43,923	11342,48,36,087	1160,12,24,377	10748,47,62,526	243,77,19,546	594,00,73,561
Total a	Deposits bearing Interest	1535,09,59,553	11909,23,16,970	1308,13,56,835	11388,80,60,231	226,96,02,718	520,42,56,739
b							

Major Head	Heads of Account	RECEIPTS		OUTGOINGS		NET RECEIPTS - PLUS/MINUS	
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive
III	PUBLIC ACCOUNT						
K	Deposits and Advances						
b	Deposits not bearing Interest						
8443	Civil Deposits	2864,62,86,698	11335,79,03,027	1587,71,56,313	9623,45,96,606	1276,91,30,385	1712,33,06,421
8448	Deposits of Local Funds	1,72,75,407	8,11,89,253	1,59,31,878	8,84,95,998	13,43,529	-73,06,745
8449	Other Deposits	600	4,610	2,72,410	3,97,030	-2,71,810	-3,92,420
Total b	Deposits not bearing Interest	2866,35,62,705	11343,90,96,890	1589,33,60,601	9632,34,89,634	1277,02,02,104	1711,56,07,256
c	Advances						
8550	Civil Advances	27,368	1,60,294			27,368	1,60,294
Total c	Advances	27,368	1,60,294			27,368	1,60,294
Total K	Deposits and Advances	4401,45,49,626	23253,15,74,154	2897,47,17,436	21021,15,49,865	1503,98,32,190	2232,00,24,289
L	Suspense and Miscellaneous						
b	Suspense						
8658	Suspense Accounts	3819,64,89,950	8803,04,31,679	-3,65,30,759	826,08,02,017	3823,30,20,709	7976,96,29,662
Total b	Suspense	3819,64,89,950	8803,04,31,679	-3,65,30,759	826,08,02,017	3823,30,20,709	7976,96,29,662
c	Other Accounts						
8670	Cheques and Bills	12394,43,44,982	44146,94,92,120	12093,54,80,481	44767,60,25,221	300,88,64,501	-620,65,33,101
8671	Departmental Balances						
8672	Permanent Cash Imprest	1,250	6,350	1,000	36,000	250	-29,650
8673	Cash Balance Investment Account	24053,94,58,739	87218,86,27,505	25986,82,14,943	91323,86,41,225	-1932,87,56,204	-4105,00,13,720
8674	Security Deposits made by Government	6,23,535	17,32,326	6,72,157	1,26,91,760	-48,622	-1,09,59,434
Total c	Other Accounts	36448,44,28,506	131365,98,58,301	38080,43,68,581	136092,73,94,206	-1631,99,40,075	-4726,75,35,905
d	Accounts with the Governments of Foreign Countries						
8679	Accounts with Governments of other Countries						
Total d	Accounts with the Governments of Foreign Countries						
e	Miscellaneous						
8680	Miscellaneous Government Accounts						
Total e	Miscellaneous						
Total L	Suspense and Miscellaneous	40268,09,18,456	140169,02,89,980	38076,78,37,822	136918,81,96,223	2191,30,80,634	3250,20,93,757
M	Remittances						
a	Money Orders and other Remittances						
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	-98,03,252	11,59,32,652	4,17,35,674	967,14,38,569	-5,15,38,926	-955,55,05,917
Total a	Money Orders and other	-98,03,252	11,59,32,652	4,17,35,674	967,14,38,569	-5,15,38,926	-955,55,05,917

Major Head	Heads of Account	RECEIPTS		OUTGOINGS		NET RECEIPTS - PLUS/MINUS	
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive
III	PUBLIC ACCOUNT						
M	Remittances						
b	Inter-Government Adjustment Account						
8786	Adjusting Account between Central and State Governments						
8793	Inter State Suspense Account	-24,26,881	-1,35,264	-2,17,16,827	-2,12,49,293	1,92,89,946	2,11,14,029
Total b	Inter-Government Adjustment Account	-24,26,881	-1,35,264	-2,17,16,827	-2,12,49,293	1,92,89,946	2,11,14,029
Total M	Remittances	-1,22,30,133	11,57,97,388	2,00,18,847	965,01,89,276	-3,22,48,980	-953,43,91,888
Total III	PUBLIC ACCOUNT	45524,04,28,980	166426,65,63,481	41895,13,87,822	161658,66,09,331	3628,90,41,158	4767,99,54,150

Monthly Civil Account - Charges (Contingency Fund) for the month of 01/07/2016

Major Head	Major Head Description	<i>N o n</i> Current Month	<i>P l a n</i> Progressive	<i>P l</i> Current Month	<i>a n</i> Progressive	<i>T o</i> Current Month	<i>t a l</i> Progressive
2210	Medical and Public Health	25,00,000	25,00,000			25,00,000	25,00,000
2204	Sports and Youth Services	1,74,992	1,74,992			1,74,992	1,74,992
2040	Taxes on Sales, Trade etc.		25,96,294				25,96,294
2235	Social Security and Welfare	11,95,362	11,95,362	23,04,000	23,04,000	34,99,362	34,99,362
2211	Family Welfare			1,17,00,000	1,17,00,000	1,17,00,000	1,17,00,000
2052	Secretariat - General Services		12,83,310				12,83,310
2075	Miscellaneous General Services		7,715				7,715
	Total Contingency Fund	38,70,354	77,57,673	1,40,04,000	1,40,04,000	1,78,74,354	2,17,61,673

Certified that the Consolidated Abstract of the account of the Government of TAMIL NADU for the month of 01/07/2016 was completed and signed by me onand is filed in my office.

Certified that I have satisfied myself with reference to the certificates furnished in the treasury Accounts that the provisions of subsidiary Rule 3(a) under Treasury Rule 11 of the TamilNadu State Treasury code (Volume I), as to custody of treasury were strictly observed in the treasuries of TamilNadu State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules. General statement of Account prescribed in Article 9.1 of the Account code for Accountants General is given below:

	Rs.	Ps.	Rs.	Ps.
i. Opening Balance			-27,59,10,52,791.29	
Deposits with Reserve Bank	-27,75,90,14,447.29			
Remittances with Transit - Local	16,79,61,656.00			
ii. Receipts for the month			5,46,03,38,55,272.39	
Total			5,18,44,28,02,481.10	
iii. Disbursements for the month			5,70,03,53,10,729.14	
iv. Closing Balance			-51,59,25,08,248.04	
Deposits with Reserve Bank	-51,76,04,69,904.04			
Remittances with Transit - Local	16,79,61,656.00			

Cash Balance as reported by Bank	22,65,25,00,299.17	Dr
Deposits with RBI as per Monthly Civil Account :	51,76,04,69,904.04	Cr
Difference	29,10,79,69,604.87	Cr

(v) Certified that the closing balance under the head 8999 "Cash Balance" Deposits with Reserve Bank-State) has been checked with the balance of the Government of Tamilnadu on the books of the Reserve Bank as shown in the statement by the Central Accounts Section of the Reserve Bank of India.The above difference is due to non-reported transactions of the Bank which needs to be reconciled.

(vi)Certified that treasury-wise details of Tax Revenue from Major Heads 0020 to 0045 are enclosed.

OFFICE OF THE ACCOUNTANT GENERAL(A&E), TAMILNADU

No.AG(A&E)/BOOK-I/SCA/

25/10/2016

ACCOUNTANT GENERAL(A&E)
TAMILNADU

To

The Deputy Secretary to the Government of Tamil Nadu
Finance(Ways and Means) Department,